

CITY OF ROCKLAND, MAINE



*270 Pleasant Street
Rockland, Maine 04841*

CITY CLERK'S OFFICE

June 19, 2015

*YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF THE
ROCKLAND CITY COUNCIL WILL BE HELD IN CITY COUNCIL
CHAMBERS AT ROCKLAND CITY HALL, 270 PLEASANT STREET,
ROCKLAND, MAINE ON WEDNESDAY, JUNE 24, 2015 AT 5:30 P.M. FOR
THE FOLLOWING PURPOSE(S):*

[Please Note Starting Time and Date]

**Public Hearing/Resolve #29 Adopting FY 2016 Municipal Budget
Passed as amended. Vote: 5-0. Amended to add \$97,500 to Recreation, add
\$15,000 to Harbor & Waterfront, and add \$54,500 (\$39,500 from Undesignated
Fund Balance and \$15,000 Harbor & Waterfront Revenues) to Non-Property Tax
Revenues. Vote on amendments: 5-0.**

**Order #46 Authorizing C&D Disposal Contract – Troiano Waste Services
Passed. Vote: 5-0.**

**Order #47 Authorizing C&D Disposal Contract – Jeffrey A. Simpson, Inc.
Passed. Vote: 5-0.**

**Order #48 Amending Sewer User Fees
Passed. Vote: 5-0.**

**Executive Session pursuant to 1 M.R.S. §405(6)(A) which allows the City Council to
discuss matters pertaining to employment, appointment, assignment, duties,
promotion, demotion, compensation, disciplining, resignation or dismissal of
employees, to discuss a personnel matter.**

CITY OF ROCKLAND, MAINE

**RESOLVE #29
(As Amended 06/24/15)**

IN CITY COUNCIL

June 24, 2015

RESOLVE Adopting FY 2016 Municipal Budget, Authorizing Appropriations and Tax Assessment

BE IT HEREBY RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

THAT, after due notice and public hearing being held, the budget for the City of Rockland for the fiscal year ending June 30, 2016 is hereby adopted as follows:

		Proposed 2016 Budget
		Budget Summary
8	General Fund Tax	\$ 419,496
11	Legislative	7,038
12	Executive	235,314
13	Assessment	164,890
14	Finance	530,146
15	Legal	112,452
16	City Clerk	212,864
18	Services	199,562
19	City Hall	37,291
25	Engineering	25,000
30	Dispatch – Communications	190,319
31	Police	1,929,996
32	Fire	1,559,211
34	Municipal Fish Pier	134,250
35	Lights and Hydrants	617,836
36	Code Enforcement	228,610
37	Community Development	131,834
41	Public Works	1,604,092
51	Contributions	20,000
52	General Assistance	82,040
61	Harbor & Waterfront	200,792
62	Library	520,232
63	Recreation	246,256
71	Unclassified Fringe Benefits	90,932

72	Unclassified Other	230,928
81	Total Debt Service	1,190,914
91	Intergovernmental	10,046,852
	TOTAL GROSS BUDGET	\$ 20,969,147
	Less Non-Property Tax Revenues	(3,995,778)
	NET BUDGET, GENERAL FUND	\$ 16,973,369
	Capital Improvements Fund	\$ 400,000
	Sewer Fund	\$ 3,968,066
	Transfer Station Fund	\$ 1,589,032
	Emergency Medical Service Fund	\$ 612,777

The same is now hereby appropriated for the fiscal year ending June 30, 2016, and said amounts are declared not to be in excess of the estimated revenues from taxation and sources other than taxation for the fiscal year ending June 30, 2016.

AND, BE IT FURTHER RESOLVED, that the Assessor of the City of Rockland be and hereby is directed to assess a tax upon all real estate liable to be taxed therein and to assess the owner of, or such other persons as may be liable by law for, personal property liable to be taxed thereon, to the aggregate amount of **\$16,973,369** and in accordance with the provisions of the Statutes of Maine in such cases made and provided make perfect lists under his hand of such assessments and commit the same to the Finance Director of the City of Rockland.

Sponsor: City Council
Originator: City Council