

CITY OF ROCKLAND

2010 - 2011

Annual Report



Dedicated to Brenda Harrington



Brenda Harrington served as the Executive Assistant to four Rockland City Managers from November 9, 1992, until her retirement on June 30, 2011. Brenda was for many the face of City Hall - always smiling, ever helpful, and sometimes mischievous - her presence in the City Manager's office was enjoyed by visitors and colleagues alike. Brenda took on many other roles in her years of service to the City of Rockland, from General Assistance Director and Safety Committee Chair to fundraising for the Home Heating Fuel Assistance Program, preparing the Annual Report, and – inevitably – as an organizer of social events and celebrations. Brenda was a joy to work with, and is still missed around City Hall. Upon her retirement, Brenda launched a new career of volunteerism, and also keeps busy with house projects, travel, and visits with her daughters and grandchildren. We congratulate and thank Brenda for her long years of service to the City, and upon her successful transition to a full and happy life after City Hall!

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HOURS FOR CITY OFFICES

Fish Pier	
Peak Season	7:00 am – 7:00 pm
Off Peak	7:00 am – 4:00 pm
General Assistance	9:30 am – 11:30 am Monday – Friday
Harbormaster’s Office	8:00 am – 4:30 pm Monday – Friday
(Summer hours: Effective 6/15 – 9/15)	8:00 am – 5:00 pm Monday - Friday
Library	9:00 am - 8:00 pm Tuesday, Thursday
	9:00 am – 5:00 pm Monday, Wednesday, Friday, Saturday
	1:00 pm – 5:00 pm Sunday’s
Public Works	7:00 am – 3:30 pm Monday – Friday
Recreation Department	8:00 am – 9:00 pm Monday – Friday
(Summer hours)	10:00 am – 6:00 pm Saturdays
(Winter hours)	1:00 pm – 5:00 pm Sundays
Chickawaukie Lake (opens June 15)	10:00 am – 7:00 pm Monday – Sunday
Rockland City Hall	8:00 am – 4:30 pm Monday – Friday
Solid Waste Department	8:00 am – 4:00 pm Tuesday – Saturday
	(Closed Sundays and Mondays)

TELEPHONE NUMBERS FOR ALL CITY OFFICES

Assessor	594-0303
City Clerk	594-0304
City Manager	594-8431 or 594-0300
Code Enforcement	594-0308
Community Development	594-0306
Finance	594-0307
Fire (non-emergency)	594-0318
Fish Pier	594-3949
General Assistance	594-0302
Harbormaster	594-0312
Legal	594-0305
Library	594-09310
Police (non-emergency)	594-0316
Public Works	594-0320
Recreation	594-0321
Solid Waste	594-0322 or 594-5414
Treasurer/Tax Collector	594-0301
Voter Registration	594-0334
Wastewater Treatment Facility	594-0324

Mailing Address: Rockland City Hall
 270 Pleasant Street
 Rockland, Maine 04841

APPOINTED BOARDS

PLANNING BOARD	5 MEMBERS (2 Alt)	3-YEAR TERM	
Erik Laustsen, Chm.	222 Cedar Street	596-0360	2014
William W. Bodine	19 Traverse Street	594-8151	2014
Michael McNeil	67 Waldo Avenue	596-6242	2013
Kyle Swan	32 Cedar Street	542-2355	2013
Peta vanVuuren	287 Broadway	Not Listed	2012
Vacant – Alternate			2013
Vacant - Alternate			2012

BOARD OF ASSESSMENT REVIEW	5 MEMBERS	3-YEAR TERM	
Joanne Billington	29 Admontem Avenue	594-5390	2013
Frank Isganitis	96 Limerock Street	594-2257	2012
Ria Biley	320 Broadway	596-5650	2013
Leslie Mulhearn	107 Bog Road (POB 67)	594-5023	2014
Vacant			2014
Vacant – Alternate			2014

PERSONNEL BOARD	5 MEMBERS (1 Alt)	3-YEAR TERM	
Joanne Billington, Chm.	29 Admontem Ave	594-5390	2014
Leslie Mulhearn	107 Bog Road (POB 67)	594-5023	2013
Rudolph P.J. Walter	96 Limerock Street	594-2257	2012
Kenneth Pride	74 Cedar Street	594-7206	2013
Vacant			2014
Vacant – Alternate			2014

BOARD OF REGISTRATION APPEALS	3 MEMBERS(Chm. 4 yr/D&R Mem. 3 yr)		
Adele Grossman Faber, (Chm)	73 Willow Street	596-0291	2012
Paul Chartrand (D)	45 Crescent Street	594-0688	2014
Edward Glaser (D-Alt)	548 Old County Road	594-2190	2014
Wayne Gray (R)	67 Lawn Avenue	594-5338	2014
Vacant (R-Alt)			2014

ZONING BOARD OF APPEALS	5 MEMBERS (1 Alt)	3-YEAR TERM	
Horace R. Grover, Jr. Chm.	33 Rockland Street	594-8520	2013
Harold B. Simmons	34 Masonic Street	594-8158	2013
Brad Carter	139 Rankin Street	596-0752	2012
Michael Lund	151 Thomaston St (PO 1044)	596-5082	2012
Vacant			2012
Vacant - Alternate			2014

(Also serves as Board of Sewer Appeals pursuant to Ch. 14, Sec. 14-511 of the City Code)

APPOINTED COMMISSIONS

COMPREHENSIVE PLANNING COMMISSION 7 MEMBERS (2 Alt) 3-YEAR TERM

Frank Isganitis, Chm.	96 Limerock Street	594-2257	2014
Kirk Folk	500 Old County Rd.	594-7916	2013
Lawrence Goldman	22 Acadia Drive	594-4938	2013
Gerald Weinand	26 Grove Street	594-8925	2012
David Wylie	26 Masonic Street	594-8698	2012
Vacant			2014
Vacant			2014
Vacant - Alt			2012

Mayor and City Manager shall be ex-officio, non-voting members.

HARBOR MANAGEMENT COMMISSION 7 MEMBERS 3-YEAR TERM

Richard Spear	164 Talbot Avenue	594-5347	2014
Guy Polyblank	260 West Meadow Road	596-0028	2014
Samuel Ladley	41 South Street	594-3604	2013
Louise MacLellan –Ruf	51 Pacific Street	596-6618	2013
Melissa Maker, Chm.	130 Thomaston Street	594-1048	2012
Howard Edwards, Jr.	146 Rankin Street	594-4332	2012
Richard Whitman	29 State Street	594-8948	2012

The Harbor Master shall be an ex-officio, non-voting member.

PARKS COMMISSION 5 MEMBERS 3-YEAR TERM

Marilyn Lustgarten	185 Broadway	701-1563	2014
William Pearce	39 Mountain View Ext	594-8413	2013
Carol L. Maines	186 No. Main Street	596-0291	2012
Susan Beebe	59 Masonic Street	Not Listed	2012
Terry Pinto	195 Broadway	594-2662	2013

APPOINTED COMMITTEES

BREAKWATER LIGHTHOUSE ADVISORY COMMITTEE 3 MEMBERS 3-YEAR TERM

Vacant	2014
Vacant	2013
Vacant	2012

Mayor (or designee) and the Harbor Master shall be ex officio, non-voting members.

CDBG LOAN REVIEW COMMITTEE 5 MEMBERS 1-YEAR TERM

Michael Lund	151 Thomaston St (PO 1044)	596-5082	2014
Brenda Batty	70 Beech Street	596-6356	2014
Edward Miller	17 Katahdin Avenue	594-4878	2014
Vacant			2014
Vacant			2014

COAST GUARD CITY ADVISORY COMMITTEE 7 MEMBERS 3-YEAR TERM

Deborah McNeil	67 Waldo Avenue	596-6242	2012
Thomas Molloy	77 Pleasant Street	594-4778	2014
Edward Mazurek	65 Beech Street	594-5647	2014
Laurie Smith	10 Lisle Street	594-8839	2013
Nancy Jeffers	15 Tea Street	596-7298	2012
Vacant			2014
Vacant			2014

The Mayor (or designee) shall be an ex-officio, non-voting member of the committee

ECONOMIC DEVELOPMENT ADVISORY COMMITTEE 7 MEMBERS 3-YEAR TERM

Joanne Billington	29 Admontem Ave	594-5390	2014
George Terrien	222 Broadway	594-2633	2014
William Bodine	19 Traverse Street	594-8151	2014
Ann Beebe Center	14 Edwards Street	594-2060	2013
John Jeffers	15 Tea Street	596-7298	2013
Tina Plummer	24 James Street	594-1093	2012
Vacant			2012

CD Director & Rep. Chamber of Commerce shall be ex-officio, non-voting members.

ENERGY ADVISORY COMMITTEE 7 MEMBERS 3-YEAR TERM

Terry Pinto	195 Broadway	594-2662	2014
Larry Pritchett	39 Brewster Street	594-8806	2013
William Pearce	39 Mountain View Ext	594-8413	2013
Norma Athearn	73 Rankin Street	594-1478	2013
Patricia Moran Wotton	261 Park Street	594-2077	2012
Carol Maines	186 North Main Street	594-0291	2012
Vacant			2014

The Mayor and City Manager (or designees) shall be ex-officio, non-voting members of the committee

APPOINTED COMMITTEES continued

LIBRARY ADVISORY COMMITTEE 5 MEMBERS 3-YEAR TERM

Carol Maines	186 North Main Street	596-0291	2014
Carol Miller	17 Katahdin Avenue	594-4878	2012
Rudolph P.J. Walter	96 Limerock Street	594-2257	2012
Vacant			2014
Vacant			2014

Library Director shall be an ex-officio, non-voting member.

ODOR CONTROL COMMITTEE 4 MEMBERS NO TERM

Code Enforcement Officer	270 Pleasant Street	594-0308
Francis Mazzeo	170 Main Street	594-8797
Frank Isganitis	96 Limerock Street	594-2257
Everett Barnhardt	6 Samoset Road	542-5960

PARKING ADVISORY COMMITTEE 5 MEMBERS 3-YEAR TERM

Joanne Billington, Chm.	29 Admontem Avenue	594-5390	2014
Paul Chartrand	45 Crescent Street	594-7300	2014
Charles Brian Trask	40 Highland Street	594-5682	2013
Vacant			2013
Vacant			2012

City Engineer and Police Chief (or designees) shall be ex-officio, non-voting members.

PUBLIC WORKS ADVISORY COMMITTEE 5 MEMBERS 3-YEAR TERM

William W. Bodine	19 Traverse Street	594-8151	2014
Carol Maines	186 North Main Street	596-0291	2014
Vacant			2013
Vacant			2013
Vacant			2012

Director of Public Works (or designee) and City Engineer shall be ex-officio, non-voting members

RECREATION ADVISORY COMMITTEE 7 MEMBERS 3-YEAR TERM

Glenn Billington	29 Admontem Avenue	594-5390	2013
Daniel McNichol	337 Limerock Street	596-0608	2012
Alfred Widdecombe	55 Oliver Street	975-7536	2012
Vacant			2014
Vacant			2014
Vacant			2013
Vacant			2012

Recreation Director shall be an ex-officio, non-voting member.

APPOINTED COMMITTEES continued

REGISTRAR OF VOTERS:

2-YEAR TERM

Kara M. Cushman	270 Pleasant Street	594-0334	2013
Stuart H. Sylvester, Deputy	270 Pleasant Street	594-0304	2013

SEALER OF WEIGHTS AND MEASURES

INDEFINITE TERM

Robert "Jess" Wiggin	127 Main Street	542-0624 (Cell)
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AD HOC COMMITTEES

ROCKLAND BROWNFIELDS ADVISORY COMMITTEE 5 MEMBERS NO TERM

George Terrien	222 Broadway	594-1633
Eric Galant	21 Hill Street	594-6456
Harold Simmons	34 Masonic Street	594-8158
Nicholas Ruf	51 Pacific Street	596-6618
Melissa Waterman	33 Grace Street	Not Listed

GATEWAY ONE LOCAL RESPONSE PANEL UP TO 15 MEMBERS NO TERM

Eric Laustsen	222 Cedar Street	596-0360
William W. Bodine	19 Traverse Street	594-8151
Richard Stuart	397 Old County Road	596-7084
Deborah Sealey	14 Orange Street	594-0723
Harold Perry	25 State Street	594-7071
Kevin Beal	38 Pleasant Street	594-0305
George Terrien	222 Broadway	594-1633
Jeffrey Charland	5 Littlefield Street	594-7312
Elizabeth E. Dickerson	260 West Meadow Rd.	596-0028
6 Vacant		

HARBOR PARK RE-DESIGN COMMITTEE 9 MEMBERS NO TERM

Director of the Rockland-Thomaston Area Chamber of Commerce
Chairman of the Harbor Management Commission (or designee)
City Manager – Rosemary Kulow
Mayor – Brian Harden
Member of the City Council – Eric Hebert
Citizen at Large – Joanne Billington
Citizen at Large – Celia MacMillen
Representative from the Rockland Festival Corporation – Chuck Kruger
Rockland Harbor Master

HARBOR TRAIL COMMITTEE 9 MEMBERS NO TERM

Kyle Swan	32 Cedar Street	542-2355
Kirk Folk	500 Old County Rd.	594-7916
Louise MacLellan –Ruf	51 Pacific Street	596-6618
Virginia Slawson	501 Main Street	Not Listed
Joan Wright	13 Claremont Street	Not Listed
Peter Richardson	22 Mechanic Street	594-5502
Annette Naegel	59 Masonic Street	Not Listed
Marilyn Trask	40 Highland Street	594-5682
Rodney Lynch	123 Summer Street	594-7663

ASSESSOR'S OFFICE

The annual report of the Assessor's Office for the Fiscal Year July 1, 2010 through June 30, 2011 is as follows.

City Valuation

Real Estate	\$ 703,451,500		
Personal Property	\$ 61,338,600		
Total	\$ 764,790,100		

Appropriation:

County Tax	\$ 702,166		
Municipal Appropriation	\$ 9,664,355		
TIF Financing Plan	\$ 146,914		
School Appropriation	\$ 6,943,565		
Overlay	\$ 274,404		
Total	\$ 17,731,404		

Deductions:

State Revenue	\$ 704,248		
Homestead Reimbursement	\$ 128,583		
BETE Reimbursement	\$ 112,020		
Other Revenue	\$ 2,867,373		
Total	\$ 3,812,224		

Net to be raised by local property tax: \$ 13,919,180

Amount to be raised/valuation equals the mil rate per one thousand dollars \$ 18.20

Breakdown of the mil rate:

County	5%	\$	0.92
Municipal	45%	\$	8.18
School	50%	\$	9.10
Mil Rate	100%	\$	18.20

The assessment date was April 1, 2010 and the Tax Period is July 1, 2010 thru June 30, 2011. The First pay period is July 1, 2010 thru December 31, 2010 and the Second pay period is January 1, 2011 to June 30, 2011.

The Tax Bill is issued to the Owner as of April 1st. If the Property is transferred after that date the Tax Bill will be sent in care of (C/O) the New Owner.

Respectfully Submitted,
Dennis F. Reed, CMA

CITY ATTORNEY

Under the Rockland Code of Ordinances, Ch. 2, Art. IX, Sec. 2-902, the City Attorney is charged with the performance of all legal services for the City, including legal counsel to the City Council, the City Manager, and all the departments, officers, and boards and committees of the City. The City Attorney renders legal opinions, drafts ordinances, prosecutes civil violations, defends claims, and attends all meetings of the City Council and many staff and committee meetings to provide legal advice and analysis.

In that capacity, in 2011, the City Attorney assisted the City of Rockland in the following endeavors:

City Council	attended City Council meetings and rendered various legal opinions on matters before the Council;
Assessing	represented City in poverty abatement applications and hearings; represent Assessor at Board of Assessment Review appeal hearings by Allen and Kathleen Toubman (45 Ocean Street), Wesley Trust (152 Lake View Drive), and Aldersgate United Methodist Church (154 Lake View Drive); counseled City Manager and Assessor re Lincoln Street Center and meeting with LSC representatives re tax exempt status; negotiated and revised Vision Appraisal contract for downtown business partial revaluation;
City Clerk	City Council election ballot inspection and recount
City Property	assisted with the preservation of lien-acquired property, prepared and implemented reconveyance agreements for 20 Orange Street and 98 Cedar Street, and guided owners in their efforts to comply with preconditions to re-acquire foreclosed properties from the City; bid sale and closing on 31 Spruce Street; counseled City Manager and City Council viz. re-acquisition of MacDougal School property; prepared interim parking agreement with nearby church for shared use of MacDougal parking area; researched and counseled City Manager viz. status of lower Pearl Street; prepared loan agreement for Marion Harvey Bell Collection; prepared and implemented lease-to-own contract viz. 242 Old County Road; prepared license agreement for Harbor Square Gallery sidewalk art display; prepared license agreement for Brass Compass tables in Winslow-Holbrook Park; inspected and conducted bid offering of 245 Bog Road; inspected and prepared reconveyance agreement for 16 Payson Lane to Dawn O'Brien, and conducted and closed on bid sale of 16 Payson Lane to Tom Albertson;
Code Enforcement	legal counsel on multi-family inspections and other enforcement matters; prepared license agreement for Farnsworth Museum Elm Street awning
Community Development	documented and closed on CDBG loans and grants to Nuthatch Productions, LLC and A.M. Plumbing & Heating; prepared location agreement with Discovery Studios for broadcast of television program about the Lobster Trap Tree; counseled re-organized Home Repair Network fund pass-through arrangements

Economic Development	negotiated and drafted amendments to 449 Main Street, LLC license agreement; negotiated CMP pole easement for Thorndike Parking Lot; secured Woodard & Curran's performance of contract to provide TIF District Master Plan and Waterfront Redevelopment Plan; prepared ordinance codifying the City's Dept. of Economic and Community Development;
Emergency Management	table top exercises with County and City officials in preparation for municipal emergencies
Energy Efficiency Cmte.	drafted PACE ordinance, and PACE program funding pass-through agreement with Efficiency Maine Trust
Finance	collection action and judgment against Leslie Steeves; collections activities viz. various delinquent personal property taxpayers; legal opinion re scope of mandatory voter approval of indebtedness;
Fire Dept.	drafted ordinance terminating municipal fire alarm box system and regulating private alarm systems
Fish Pier	prepared Prock Marine contract for repairs of damage caused by storm-tossed Patriot Marine barge; counseled resolution of Rockland Lobster berth dispute; collection actions and judgments against Jeff Edwards (float deposit) and Dav Mizrachi (<i>F/V Roamer</i> berthing fees); investigate and coordinate collection efforts of marine insurer for damage and repairs at Fish Pier caused by <i>F/V Western Sea</i>
Gateway 1	represented Rockland to the Gateway 1 Implementation Steering Committee, assisted in drafting and adopting Interlocal Agreement; chaired Route 1 Corridor Transit Study Committee; chaired Moving Forward Committee following Gov. LePage's termination of state support for Gateway 1 transportation and land use planning initiative
General Assistance	Recovery of burial expenses incurred by City from decedent's responsible blood relative;
Harbor & Waterfront	counseled the Harbor Master and Harbor Management Commission on various issues, including cruise ship policy and fees, special events on waterfront properties, wrecked vessel, salvaging operation, and appeal
Legislative	drafted bill proposing expansion of Service Fee assessed on certain exempt real estate, and advises with Rep. Mazurek, Mayor, City Manager, and non-profit representatives re same;
Liability	defended against and defeated or compromised claims of liability made against the City for alleged contractual and property losses;
Personnel	drafted sick leave donation policy and ordinance; represented the City in various grievances; researched Genetic Information Nondiscrimination Act;

Planning	counseled the Planning Board on various site plan, subdivision, and contract zone issues, including Bartlett Woods' subdivision ordinance violations, application to expand Bartlett House, and conditional rezoning of Bartlett Woods / Methodist Conference Home properties, and the application of new design standards to proposed mixed-use structure for 250 Main Street; drafted Comprehensive Plan amendments incorporating Gateway 1 Corridor Action Plan local actions and counsel Comprehensive Planning Commission re same; negotiated and prepared amendment to 449 Main Street, LLC license agreement for uses of areas in Thorndike Parking Lot; negotiated and revised McDonald's sidewalk easement;
Police	disorderly house issues; special events; Main Street snow clearance ordinance compliance; revocation of USDEA registration and closure of Turning Tide methadone clinic
Public Access	counseled City employees, boards, and commissions regarding compliance with the Freedom of Access Act, and prepared responses to requests for public records;
Public Works	completed work to secure and file easements for Main Street Streetscapes improvements; negotiate and draft MDOT / Ferry Service license agreement for streetscapes improvements, pocket park, and Summer Street Interceptor; researched, drafted, negotiated, and filed easements for sewer line repairs and construction for new Maverick Street Sewer, Park Street Culvert replacement, and the Park Street / Grace Street Interceptor;
Recreation	counseled Director re proposed child care lease;
Solid Waste	represented City in bankruptcy proceedings by Corcoran Environmental Services; counseled Solid Waste and the City Council re alleged Commerce Clause violation with flow-control ordinance; third collection action against Plan-It Recycling & Transfer, Inc.
Tax	collections activities viz. various delinquent personal property taxes
Wastewater	prepared ordinance codifying the Water Pollution Control department;
Zoning	prepared revisions to Downtown Zone and Tillson Avenue Overlay Zone Design Standards and Development Standards; represent City in revocation of Turning Tide conditional rezoning of 166 New County Road; counsel City re Tuttle / Colonial Management request for conditional rezoning of same property, and drafted proposed ordinance amendment; prepare proposed regulations for domestic chickens; completed drafting and staff City Council review of proposed Neighborhood Business Zone

CODE ENFORCEMENT ANNUAL REPORT 2010/2011

Fiscal year 2010-2011 presented the Code Enforcement Office with some new challenges with the State's adoption of the new Maine Uniform Building & Energy Code (MUBEC), which replaced the building codes previously adopted by the City and added additional codes and standards. MUBEC consists of the International Building Code/2009, the International Residential Code/2009, the International Existing Building Code/2009, the International Energy Conservation Code/2009, ASHRAE 90.1/2007 Commercial Energy Standards, ASHRAE 62.1/2007 Commercial Ventilation, ASHRAE 62.2/2007 Residential Ventilation and ASTM E 1465-07 Radon Control Standards.

The State's goal was to provide a uniform code that would be applicable in all Maine communities. Although MUBEC was supposed to apply everywhere, initially only towns with a population over 2,000 were required to review plans and enforce the regulations. Towns with a population under 2,000 were not required to enforce the codes, unless they chose to. Political pressure ensued and the statute was amended. The resulting changes required enforcement of MUBEC only in municipalities with a population of 4,000 or more, based on the 2010 census. Unless adopted by ordinance, none of the MUBEC codes apply to any municipality with a population less than 4,000. The new legislation takes effect September 1, 2011. In order to enforce MUBEC regulations Rockland's Code Officers will have to attend training and pass exams before December 1, 2011. Most of the training requirements have already been completed.

Throughout the year, the City's Code Office consistently and equitably continued its mission to protect the lives, safety and property of all City residents and businesses through regulation and inspection. The Code Office staff remained consistent with Code Officer John Root, Assistant Code Officer David Kalloch, and Secretary Becky Dow having collectively served the City for nearly 50 years.

An effective enforcement program, based on a well-written, implemented and updated Comprehensive Plan, and supported by ordinances, helps preserve and improve neighborhoods, encourages and guides development while limiting inappropriate/incompatible land uses, and protects our environment and its valuable resources. Fair and consistent enforcement of codes and other regulations also ensures the safety and value of new buildings and improves the condition of existing buildings.

The permitting process is the main tool used to implement an effective enforcement program. The system of permit fees is intended to ensure that costs associated with application reviews, required inspections, and other administrative procedures are borne by the applicants rather than the taxpayers in general. Permit applications and relevant submissions are reviewed to determine compliance with Rockland Code, locally adopted national codes, and other applicable regulations. Permits are then issued and inspections performed to ensure that work is done as approved.

In Fiscal Year 2010/2011 the Code Enforcement Office reviewed and issued 493 permits subsequently performing inspections to determine that requirements were met. These included 189 building permits, 26 Planning Board applications, 127 electrical permits, 85 plumbing permits, 29 sign permits, 23 street excavation permits, 1 driveway permit, 7 sewer connection permits, 2 Shoreland Zoning permits, and 4 sidewalk display/table permits. Total revenue to the City from these projects was \$58,266.

FY 10/11 saw a slight decline in overall permit numbers and revenue over previous years. However, Rockland continues to evolve and following are a few of the commercial projects that have been keeping us busy. Foremost, 2011 was an historic year for the City with the issuance of a building permit for the

City's first five-story (mixed use) building to be located at 250 Main St., former home of Hollydach's Pet Store.

Also, at 318 Main St, in the existing Planet Toys building, a second storefront has been created to provide space for relocation of the former Second Read Books & Coffee that is now called Rock City Café.

At 449 Main St, alterations were made to provide space for a new retailer to the City, Cutwater Outfitters which provides the top brands in surf and outdoor apparel as well as many other accessories.

Going north on Route One to 60 Camden St., McDonald's has been given a new look. Even the original golden arches sign that was installed when McDonald's was built has been removed and replaced with a smaller, more fitting sign for the times.

At 91 Camden St., on the ground floor of the Breakwater Marketplace in space previously utilized by Breakwater Bookland, and the Bookland Café, alterations were made to allow for a new-comer to the City, family owned Jensen's Pharmacy. Rita Aidi bought Goodnow's Pharmacy, one of the City's oldest, family-owned establishments.

Heading west on Maverick St., the Garden Island Laundromat was completely refurbished to provide an upscale Laundromat complete with television and tanning booths to help keep you occupied while you do your laundry.

At 32 Birch St., a change of use was issued and alterations made to the existing single family dwelling to make way for a walk-in medical clinic.

Just outside the Industrial Park at 70 Thomaston Street, Area Interfaith Outreach added 900 square feet to the existing Food Pantry.

In the Industrial Park, in September of 2010, the building located at 29 Gordon Drive being used as a lobster storage facility, was destroyed by fire. The building was replaced and will be utilized for lobster storage and processing. Also in the Industrial Park, a change of use was issued to the existing building located at 21 Merrill Drive to accommodate a limousine and trolley business, auto detailing, and towing and impound facilities.

At 360 Old County Road, the former Department of Human Services building was renovated to make way for the relocation of the Department of Motor Vehicles; and at 394 Old County Road, a new building was constructed for use as a dog kennel and retail on the ground floor with an apartment on the second floor.

Finally, off Farwell Drive (Route 90), a new auto body shop has been built at 15 Quarry Trail.

The Code Enforcement Office continues to work with the City Council, City Attorney, and other City staff to update and revise ordinances to meet the changing needs of the community and meet the requirements of federal, state and local codes.

ECONOMIC and COMMUNITY DEVELOPMENT

The Fiscal Year FY2011 (July 1, 2010 to June 30, 2011), was an ending of an era in the Economic and Community Development Department. Rodney Lynch retired after serving the community for over a decade. Rodney's dedication and vision allowed the City to receive over 7 million dollars worth of federal Community Development Block grants. During FY2011 the Economic and Community Development focused on nine various projects.

Home Repair Network: The City of Rockland continues to serve as the lead community for the Department of Economic & Community Development's Home Repair Network. The City provides administrative services for the 7 Community Action Agencies around the state that are part of the Home Repair Network. The Home Repair Network will provide \$1,105,000 in funding this year to address housing problems of low- and moderate-income persons by combining CDBG funding with the Maine State Housing Authority and the United States Department of Agriculture Rural Development Program funding. This program provides housing rehabilitation services for occupied or vacant single-family or multi-family housing units, demolition, same site replacement housing, provision of potable water and sewer, removal of lead-based paint, asbestos, radon, or other hazardous material, removal of architectural barriers, and relocation assistance.

2010 Nuthatch Productions: Working with grant-writer Chris Shrum, the City of Rockland applied for and received a \$100,000 Business Assistance CDBG grant for Nuthatch Productions. Beginning in August 2010, the grant was used for working capital to establish an apparel manufacturing/small assembly operation at 410 Main Street in Rockland. During the first 12 months of operation, the business hired 4 people, including 3 whose previous income was categorized as low to moderate in the Knox County area.

2010 Streetscapes: Work on the Downtown Streetscapes project began in the fall of 2010. The project includes replacement of sidewalks, and side street and alleyway crossings on both sides of Main Street from Limerock Street north to the alleyways by 453 and 456 Main Street. The sidewalks and street crossings will be made handicapped accessible; they will be constructed with unit pavers; existing sidewalk curbs will be reset; and new vertical granite curbing with detectable warning devices will be installed at transition ramps. On the west side of Main Street from Summer Street north to the North Main and Main Streets intersection, the asphalt sidewalks will be widened, curb cut widths will be narrowed and/or consolidated to make entering and exiting Main Street safer for pedestrians and vehicular traffic, and sidewalks and crosswalks will be made handicapped accessible. Along the east or water side, the asphalt sidewalk will be replaced and made handicapped accessible. Across the front of the Ferry Terminal property, the green open space will be developed into a small park area, the old overgrown bushes will be removed and new shrubbery will be planted, and the asphalt sidewalk will be replaced pavers and new curbing, creating a small plaza for viewing the waterfront and the Downtown area. Main Street will be narrowed in an effort to reduce vehicle speed. There will also be a connector to the Harbor Trail: a visible, textured unit paver path lined with granite will link Main Street to Lermond Cove via Glover's Passage.

Additionally, paver crosswalks will be installed at the intersection of Main and Elm streets, and the sidewalk and alleyway crossings from the Strand Theater to 315 Main Street will be replaced. Two speed tables will be installed on Main Street: one just before Lindsey Street and one just before Talbot Avenue. It is envisioned that these speed tables will provide traffic calming in areas where traffic has traditionally picked up speed and crossing Main Street has become treacherous for pedestrians.

Funds for these projects have been provided by a \$600,000 Community Development Block Grant from the Maine Department of Economic and Community Development; a \$130,000 Quality Community grant from the Maine Department of Transportation (MeDOT); two Gateway I grants totaling \$75,483 from MeDOT; and a Project Canopy grant of \$3,410 for tree planting and trimming. Rockland Main Street also received a \$25,000 Downtown Center grant from MeDOT that will be used to install some of the paver crosswalks. The City's share of the project (\$78,128) will come from Downtown & Tillson Avenue Tax Increment Financing (TIF) District funds.

2010 Green Downtown: Funding for the Winslow-Holbrook Memorial Park renovations has been provided by a \$16,500 Green Downtown Challenge Grant to Rockland Main Street, LLC, and by the City of Rockland. In addition, the Farnsworth Art Museum donated nearly 700 square feet of Deer Isle granite pavers to be used to resurface the park. The project included: pruning and stabilizing existing street trees within the Park; removal of existing pavers and leveling of ground beneath hardscape; installation of the donated granite pavers, and re-use of existing pavers as appropriate; installation of cobblestones reclaimed from earlier City Streetscape projects in the center of the Park; and installation of energy efficient lighting at statue base and extending electrical supply to trees. Work on this project was completed in spring of 2011.

Winslow-Holbrook Memorial Park was dedicated by the City of Rockland in 2009 to Private First Class Arthur Winslow and Lieutenant Albert Holbrook, two Rockland natives who died in 1918 while fighting in France during World War I.

2011 Municipal Fish Pier Relocation Project: The Rockland Municipal Fish Pier received a \$10,500 grant from the Maine State Planning Office to engage the services of Professional Engineers to plan for the relocation of existing refrigerated trailers from the Fish Pier wharf to an area above Floodplain Zone (FPZ) VE to comply with local ordinances, improve safety and allow for expansion of storage capacity; design an electrical service building to provide adequate power to support current and future Fish Pier operations; and prepare cost estimates for the Freezer Relocation Project and the Fish Pier Resurfacing Project. A match of \$3,500 for this grant was provided by the Fish Pier.

2011 Downtown Façade Program: In May 2011, the City was awarded a \$150,000 Community Enterprise CDBG grant to address 3 areas of concern in the Downtown: front, side and rear exterior blight of Downtown Main Street buildings; the growing demand to open up vacant and/or underutilized upper and basement levels to create more commercial and residential space; and provide basement level access to improved rear sidewalks and parking lot areas. This grant will provide funding for 12 projects in the Downtown area. Lachman Architects & Planners has been hired by the City to provide technical assistance in presenting projects to the Maine Historic Preservation Commission and ensuring the projects meet the requirements of the grant. Funding for technical assistance will come from TIF funding.

2011 Multi-Family Housing Program: In May 2011, the City was awarded \$300,000 in DCBG funds to recapitalize its Multi-Family Housing Program. This program provides for the substantial rehabilitation of apartment buildings with at least 2 units each but no more than 7 units. The objectives of the Program are: to improve the quality of the City's housing stock for Low to Moderate Income ("LMI") persons who rent apartments, mitigate hazardous health and safety conditions and insure rental units meet HUD's Section 8 Housing Quality Standard ("HQS"); to prevent blight and deterioration of property and neighborhoods by

encouraging multi-family property owners to improve their properties; to promote energy conservation in multi-family housing in an effort to reduce heating costs for LMI tenants; and to improve handicapped access to units occupied by LMI tenants. To participate in the program, the property must be located within the City of Rockland, and a majority (51%) of the rental units must be occupied by LMI persons meeting the household Section 8 Income Guidelines for Knox County. Technical assistance for this program will be provided by a qualified Rehabilitation Technician.

2011 Summer Street Interceptor: In May 2011, the City was awarded a \$432,000 CDBG Public Infrastructure grant to install a 36-inch storm drain conduit along 1,000 feet of Summer Street from Main Street to just past Union Street in an effort divert excess stormwater from Tributary C of the Lindsey Brook system away from the Downtown area and discharge this excess stormwater into Lermond Cove at Rockland Harbor. Lindsey Brook consists of Tributary A in the southern section of the City and Tributaries B and C in the central and northern sections of the community for a total length of 3.0 miles covering a 1.5 square mile drainage area. The confluence of the three tributaries is located on Union Street, and it then travels under Main Street and outfalls at Lermond Cove. Since 1987 there have been increasing reoccurrences of major flooding of Lindsey Brook caused by: deterioration of a 74-year-old system built as a Depression Era WPA project; undersized channels and conduits that have gradually filled in over the years from sediment runoff, urban encroachment, accumulated debris and granite block liners that have fallen into the Brook; undersized road culverts that have caused roadway flooding and washed out culverts; and Downtown buildings constructed atop the brook narrowing its width; all of which have reduced the capacity of Lindsey Brook to convey stormwater. These conditions have resulted in repeated, well-documented flooding during major storms. A 1992 engineering study estimated the cost to implement all the needed improvements to mitigate flooding of Lindsey Brook to be between \$3 million and \$5 million, although today the costs would probably be much higher. The City's \$109,000 match for this project comes from the Lindsey Brook Rehab Capital Improvements Projects account.

2011 Communities for Maine's Future grant: The City of Rockland received a \$400,000 Communities for Maine's Future grant in September 2011. These funds will be used by the City to improve the safety and appearance of the existing Lower Thorndike Parking Area with handicapped accessible sidewalks consisting of unit pavers and granite curbing, crosswalks, efficient and safer streetlight and plantings, thereby "setting the stage" for investment and occupancy of lower level commercial spaces of Main Street buildings; and for the Thorndike Building to create a new "off Main Street" by re-activating 13,500 s.f. of the abandoned vacant Lower Level for new commercial use and additional tax base and directly connecting the Lower Thorndike Parking area to Main Street through the Thorndike Building, which was initially proposed in the 1996 Downtown Revitalization Strategies to "provide access to parking for downtown businesses". Funding for the Communities for Maine's Future grants was approved by a statewide referendum in June 2010, and matching funds will be provided by Community Development Block Grant (CDBG) program, a private donation, and a Green Downtown Trail Planning Grant obtained by Rockland Main Street, Inc.

FIRE DEPARTMENT

To the Honorable Mayor, City Councilors, City Manager and Citizens of the City of Rockland:

It is my pleasure to submit to you this report for Fiscal Year 2011.

The core of our department is our career division, each member of which is assigned to one of three shifts, working a 24-hour shift every third day, which averages to a 56-hour work week. With the exception of two full-time EMS positions (average 42-hour week) the career members are cross-trained as firefighters and emergency medical technicians (EMT). All career personnel are responsible for checking and maintaining the equipment and cleaning the station on a daily basis, ensuring Department readiness. This core group also operates the first due fire apparatus and mitigates small incidents, answers public service calls and enforces adopted fire codes and ordinances. On-duty career personnel handle the vast majority of our emergency medical calls.

Our Call Division augments our career force. These firefighters, combined with off-duty career personnel, are needed for our major incidents and also to staff our station when on-duty personnel are otherwise engaged. We are indebted to them, as they leave their work or families for emergency calls or to attend the many and varied required and necessary training sessions.

During fiscal year 2011 the department took delivery of a MARSARS Ice Rescue Sled and six cold-water rescue suits. The sled and rescue suits will allow for more rapid, more effective and safer access to persons needing rescue after falling through thin ice. This sled and these suits are great additions to our rescue equipment compliment. In a case of intergovernmental cooperation, USGC Rockland Group Base Commander Curtis Barthel provided guidance in the acquisition of this equipment, the development of standard operating guidelines and training requirements. Commander Barthel had served at bases on some of the counties largest navigable lakes and brought immeasurable actual experience to the table. At Chickawaukie Lake in February 2011, Department personnel received a full day of hands on training in the use of the MARSARS sled and the cold water suits, and in various ice water rescue techniques. This instruction was provided by Joe Mokry of Ocean Rescue Systems of South Portland, ME, a highly regarded firm which provides training to the Coast Guard's rescue swimmers. The equipment was funded with a combination of city tax revenues and monies from fundraising efforts by the local ice boating community following the death of one of their members in Rockport in December 2009. Group members Dr. Lloyd Roberts, a/k/a Iceman, and John Eastman participated with us in the training.

In calendar year 2010 the Department responded to 2,276 calls, a reduction of 197 calls from calendar year 2009.

In closing, I would like to thank the Officers and Firefighters, whose professionalism and dedication make for a Department of which the citizens of the City of Rockland can deservedly be proud.

Respectfully submitted,

Charles D. Jordan Jr.
Fire Chief

General Assistance

The General Assistance (GA) program in Maine is administered by each municipality in order to provide immediate help to eligible people who do not have enough money for basic needs such as rent/mortgage, food, heating oil, medications, non-elective medical care and other items that are essential to maintain themselves or their families. In order to receive GA, people must follow rules and meet the eligibility conditions. Applications must be taken in person. During the application process, an applicant must provide information regarding income, expenses, and household demographics and to provide proof of the actual expenses that were paid. GA is intended help people who are in need and have nowhere else to turn. GA is a last resort. In order to qualify, the applicant must have an income that falls below the overall maximum level of assistance that is found in the GA ordinance. Also the expense of basic necessities must exceed the income. GA looks at both the last 30 days as well as the probable next 30 days of income and expenses. Fraud is taken very seriously. If an applicant provides false information or attempts to receive GA money by omitting or adding to the truth about their situation, they could be disqualified from future GA for up to 120 days and could face criminal charges.

The Home Heating Assistance Program has been successful in helping several families heat their homes last year. I want to extend a heartfelt thank you to everyone who donated to this fund.

Brenda Harrington, General Assistance Director and Executive Assistant to the City Manager retired after 19 years of service with the City. She has been a mainstay at Rockland for quite some time. She has very big shoes to fill. As a matter of fact, her job was divided and 2 new people were hired to take her place as of July 1, 2012. Samantha Mank is the new General Assistance Director.

HARBORMASTER

No matter where I go, it appears that Rockland's reputation precedes me. Since I'm harbormaster, most of the comments to me are harbor related, but so many folks have heard of Rockland, and everything they say is positive. It's not just the revitalized downtown, for most of the people I see all summer long, it is the water-highway that brings them to town. For an increasing number of people, their first view of Rockland is from the waterside.

Ever since the Public Landing and Harbor Park were built in 1935 there have been plans to modify it. It has changed incrementally over the years, but the basic structure has remained the same and it is starting to show its age. As other towns keep improving their waterfronts, it is probably time that Rockland follow suit. Incorporating current usage, improved access, and guiding some future uses is a big design challenge, but we are slowly working on a new plan that meets everyone's approval. It's not finished, but if we don't start planning now, we'll never get it done. To that end, there's an ad hoc committee of the city council that's meeting regularly to draft a plan.

This year didn't see too many changes on the water, the economy has slowed things down. We're still busy, but there isn't that optimistic sense of growth. I still see fishing boats and lobstermen and the cement barge and construction barges and boats coming to the shipyards and windjammers and ferries, but I don't get a sense of anything new in the works. It's as if the city is taking a breather, getting ready for another growth spurt. At the council's urging, we are pursuing getting the city's port of entry status upgraded from "C" to "A", meaning that we can welcome direct arrivals of passenger ships from foreign ports. It may not add much traffic, but it could be one more step towards of oft stated goal of becoming a transportation hub.

It's not right on the water, but O'Hara's and Journey's End Marina has bought one of Rockland's older brick warehouses and will store and maintain boats in there. I especially like to see marine businesses that are already here expand, there's a greater chance of continued success that way. Also one of our newer marinas, Trident Yacht Basin has bought another older brick warehouse, and they will also be storing and maintaining boats in doors. I think it is great to see our maritime trades flourish in town.

As another sign of how clean Rockland harbor has become, we've had a peregrine falcon haunting the waterfront this winter. I'm thrilled that even birds of prey have "discovered" Rockland. Well, at least they've discovered a good use for pigeons.

When people say, look how far Rockland has come in the last 20 years, I always think, look how much further we can go in the future. To that end, we are slowly working on a marine construction ordinance, something closer to a construction permitting process. Rather than trying to slow growth down, we just want to ensure that every project continues to improve the harbor, making it better for everyone.



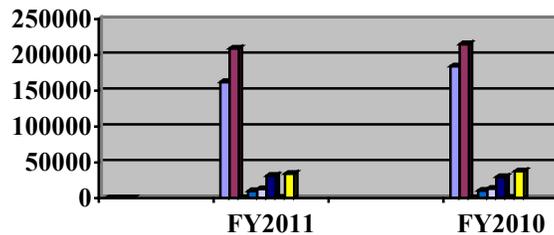
To the Honorable Mayor, City Councilors, City Manager and Citizens of the City of Rockland: It is my pleasure to submit to you this report for Fiscal Year 2011.

Rockland Public Library staff and volunteers accomplished the following:

- ◆ Served the 162,221 people that used the library this year
- ◆ Checked out 208,987 items
- ◆ Presented 420 programs with 10,010 people attending
- ◆ Answered 12,967 reference questions
- ◆ Borrowed or loaned 31,434 items through the Inter-library loan system
- ◆ 891 children used the Dial-A-Story line (funded by Kiwanis)
- ◆ 34,187 people used the Library’s 14 public computers and teen laptops during the year

The number of programs offered by the Library continues to increase, as does the use of the Kiwanis-funded “Dial-a-Story”. The Library’s WiFi service has been observed to have increased significantly over the previous year. The use of Inter-library loan increased by 5% over the previous year.

Comparison of Fiscal Year 2011 over 2010



People Served	Checked out
Programs	Program attendees
Reference Questions	Interlibrary Loans
Dial-a-Story	Public PC Use

Library Staff:

Amy Levine, Director
 Linda Barnes, Deputy Director
 Jean Young, Children’s Librarian
 Steve Donoso, Programming
 Dan O’Connor, Reference Desk
 Patty King, Circulation Librarian
 Teresa Verrill, Library Technician

Part-time staff:

Barbara Bibro,
 Janet Corcoran
 Ellen Hayes
 Mary Jane Martin
 Lorna Prescott
 and occasionally
 Stacey O’Connor

The Library Director reports to the City Manager, Rosemary Kulow, but is advised by a group of appointed citizens who serve on the Library Advisory Committee: Bill Spear, Chair; Carol Miller, Carol Maines, and P. J. Walter

The Library receives most of its funding from the City Of Rockland; however, its budget is helped considerably by the Friends of the Rockland Library and the Rockland Public Library Endowment Association (PLEA). Their enhancement of library services and programs help make this Library an extraordinary asset to the community.

Highlights of the Year:

For the third consecutive year, Rockland Public Library was named a STAR library by industry icon *Library Journal*. This designation, one of only four STAR libraries in Maine and 258 in the United States, is based upon per capita circulation, visits, program attendance, and use of public internet terminals.

Rockland Public Library had a sizzling summer, with one day's attendance reaching over 1,000!! We received a grant from the Davis Family Foundation for \$25,000.00 to "Protect the Rockland Public Library Building". This grant, made to the Friends allowed us to address the most pressing water-related issues.

Gartley & Dorsky designed a site plan for drainage and re-grading of the Winter Garden area to keep water away from the HVAC's air intake vents. Coastal Copper replaced the roof over the Historical Society, and installed copper gutters and downspouts in the newer wing. PAR Masonry re-pointed chimneys, and walls, and put a seal coat on masonry. An exterior wall was caulked and repainted.

We worked with Evergreen Home Performance, to provide library data and information for the energy model of the library the firm created. Evergreen presented their report, during a meetings with City Manager Rosemary Kulow, and City Councilor Larry Pritchett, the Energy Committee, and finally to the City Council as a whole. The proposed savings are quite remarkable, with Evergreen projecting a 36 % reduction in energy costs, if we agree to their proposal. Meanwhile, HVAC vendor Thayer installed a Fitch catalyst on the Library boiler, which should reduce oil consumption. We solicited a lighting audit to retrofit existing lighting, for better efficiency, but this project was postponed.

The Library (through PLEA) received a grant from the Rudman Trust, for funding a series of Maine Authors & Illustrators. Funds from PLEA enabled us to purchase Mango Languages, an online language-learning tool. PLEA funds also enabled the Library to purchase eReaders and content. Cardholders can also now access EBooks through the Maine InfoNet Download Library; the collection includes 2370 titles. Also via the Friends, the Library received grants from the Camden Conference and from the Cornerstones of Science, to purchase materials related to those initiatives. We learned that the Library is a beneficiary of the estate of Elizabeth Tyrrell; the Library will receive 5 % of Ms. Tyrell's estate. According to the will, it is her intent "that said funds not be used in lieu if other funding sources but rather that they be used in addition to such other sources which may exist".

Staff members attended the Maine Libraries Conference; workshops attended included "Battle of the Books", grant writing, and "Innovative Patron Services", "Connecting with Teens Using Social Media", "Video Gaming in Libraries 101", and "Community Day for Emergency Preparedness". We are so very

grateful to Warren Bodine for recognizing the value of peer conferences, and for his generosity in funding staff attendance.

Thanks to the wonderful, talented staff, some of the programming highlights for the year included:

- ◆ Raising Monarch butterflies—from caterpillar to release
- ◆ Thanksgiving Craft Party; families created beautiful centerpieces choosing grasses of various heights, adding color, and finishing with live flowers donated by Andrus Flower Market
- ◆ Library Story Time at the Farmers' Market
- ◆ New Adult Book Group-- Book Soup: A Down to Earth Book Group--- where Soup, bread & book talking are all on the menu
- ◆ Expanded AARP Tax Aide Maine partnership
- ◆ Film series and discussion “the Power of Myth”
- ◆ Standing room only magic show with Norman Ng--Summer Reading Program Opener
- ◆ Second annual *Poetry Swarm*
- ◆ Kite-making and –flying with Ethan Yankura
- ◆ a Game Night program with Belfast's The Game Loft
- ◆ Story time at the Knox Center
- ◆ Slide talk on the Mid-Coast Hills that was co-sponsored with area land trusts

We celebrated the second Annual “Poetry Month Rockland”, with a month of poetry-related programs for all ages, including a magnetic board for patrons to create their own poems, readings and teachings by local poets, a poetry contest for Adults, Teens, and Children, wonderful displays of "Poems in the Windows" of local businesses, and culminating in the above-mentioned “Poetry Swarm”. Victoria Wyeth gave generously of her time and talent for a series of lectures on Wyeth art, hosted by the Friends, as fund-raisers.

Special book displays included one for the 150th Anniversary of the Civil War and a Gardening Display –“Let it grow; let it grow; let it grow”, "Go West" (traditional and modern westerns), and “Bones” a display of fiction and non-fiction titles, to tie in with the display cases filled with animal bones from Jim Lehman. Classes offered included: “How to use a mouse” and “How to use the library catalog”, internet classes, email classes, "Intro to Ancestry Library" and "Intro to Mango Languages". The Library also offered several "after hours" programs, including a “Quiet Study Night” for URock students during finals week – staying open till midnight!

Once again, I would like to take this opportunity to thank the exceptional staff of the Rockland Public Library, who provide welcoming, cheerful, and professional service to the citizens of Rockland, and beyond; they are truly outstanding! I would also like to thank the extraordinary volunteers, both individual and groups—the Friends and the Rockland Public Library Endowment Association who give so much of their time and talent, the oh-so-helpful members of the other City departments, the City Manager, and the Mayor and City councilors.

Respectfully submitted,

Amy Levine,
Library Director



An inviting place



Poems in the Widows



Farmers' Market Storytime with "Mrs. Jean"



The splendid, secret, subtle Winter Garden

CITY OF ROCKLAND
OFFICE OF THE MAYOR
February 22, 2012

Dear Rockland Residents:

About 100 years ago, Rockland City Reports included a sometimes lengthy and seldom interesting annual address that the Mayor delivered to the Council and Aldermen of the City. Back then, City government was composed entirely of men elected from one of our seven wards and engaged in party politics when running for election. Thankfully, that is all way behind us. Now, your five City Councilors are all elected at large, and women are as likely to serve on the Council as men.

This past year of 2010 - 2011 has shown us how important participation in local government can be. Declining State revenue sharing and increased costs of education have made your City Council look for ways to continue to provide essential services to our citizens without increasing the property taxes on our residents and businesses. Our success in keeping the tax rate stable came from working with staff and interested citizens to provide the best possible budget while minimizing the increase in the mil rate resulting from the municipal portion of your property tax bill.

Changes at the Solid Waste Facility (the dump) continue to move that facility toward dependence on fees and other income and not on property taxes. Most citizens have been understanding and cooperative with the changes there, and we are beginning to place money in a reserve fund that may pay the cost of closing our quarry land fill portion of the facility when the time comes.

Staff changes are always difficult and this year has seen more than its share. The retirement of Brenda Harrington in June took away our faithful gatekeeper to the City Manager and the person who works the most closely with Councilors. That was followed in September by the resignation of Rosemary Kulow our hardworking and capable City Manager. The Council appointed Finance Director, Tom Luttrell, to serve as Acting City Manager while it conducts a search for Rockland's next City Manager. Stability and change have certainly been our watch words during the 2010 - 2011 municipal year.

Respectfully yours,

Brian R. Harden, Mayor

MUNICIPAL FISH PIER

This is the first annual report as a separate Department formally combined with the Harbor and Waterfront Department.

It has been an exciting year organizing the new Department and all the bureaucracy that goes with it. Actually the process is faster by cutting out a few steps and having the City Manager as the go to person for all working waterfront issues that come about operating a commercial fish pier.

The new department is seeking grants to remove bait coolers out of the flood plain and resurfacing the pier. A 2011 Shore and Harbor Planning grant has been awarded to the Rockland Municipal Fish Pier for planning and a design proposal for removing the existing bait coolers on the pier to the lot above the pier.

The fishing industry in Rockland is still thriving but is limited to the herring fishery and lobstering. The fish pier has one permanent berthing seiner greater than 70 feet in length and one herring carrier less than 70 feet in length. During the summer and early fall two herring carriers greater than 70' use the pier to offload herring. Two Lobster buyers lease space on the pier to buy lobster from the lobstermen from around the area. The pier issues 24 to 30 lobster vessel permits to local fishermen who work off the pier.

Now comes the hard part, operating the pier. The pier is operated on a budget from user fees. All operating costs are figured in such as electric, water, waste disposal, general maintenance, etc. This figure gives a general annual cost of operating the pier. The user fees are tallied and should come in a little over expenses. It was a good year and all expenses were paid and the surplus placed in a capital improvement account for major maintenance projects.

The working waterfront is very active with local fishermen and transient commercial fishermen. The public is always welcomed to come and observed the workings of the pier and to fish off the pier for mackerel.



Rockland, City of Promise --- Gateway of the Penobscot

ROCKLAND POLICE DEPT.
One Police Plaza
Rockland, Maine 04841
“Serving since 1854”



Bruce Boucher
Chief of Police

Wallace Tower
Deputy Chief of Police

ROCKLAND POLICE DEPARTMENT
Annual Report 7/1/10-6/30/11

Honorable Mayor and members of the City Council:

As the Chief of Police, it is a great honor to present the 2010-2011 annual report on behalf of the members of the Rockland Police Department. Once again this year, we have strived to improve and advance as a Department, to be proactive and innovative in reducing crime and strengthen our connection to the community we serve and protect.

The annual report presents an overview of the major functions of the police department and representative accomplishments during the past year. The past year was a very productive one for the department.

Organizationally we are pleased with the performance of our personnel. The patrol division is young and motivated to be of service to our community. Traffic safety was emphasized this year and showed a marked increase in productivity and recognition for the results. The detective division successfully addressed serious crime problems in the community and assisted other local agencies in investigative initiatives.

We continued to set a high standard for ourselves and once again achieved our goals and objectives.

As you look through this report you will see that our Department continues to evolve to meet the challenges of the future.

Sincerely,

Bruce Boucher
Chief of Police

CRIME STATISTICS FOR THE CITY OF ROCKLAND JULY 2010 TO JUNE 2011

In 2010, an estimated 1,246,248 violent crimes occurred nationwide, a decrease of 6.0 percent from the 2009 estimate. When considering 5- and 10-year trends, the 2010 estimated violent crime total was 13.2 percent below the 2006 level and 13.4 percent below the 2001 level.

According to the National UCR Crime Statistics preliminary figures indicate that, the crime index rate for Maine for the year 2010 was 26.09 offenses per 1,000 persons. Violent crimes occurred at a rate of 1.20 offenses per 1,000 persons, property crimes at a rate of 24.89 per 1,000 persons.

The violent crime category includes murder, forcible rape, robbery, and aggravated assault. The number of crimes in the State of Maine from January to June of 2010 increased by 3.7 percent when compared with data from the same period in 2009.

Rockland statistics for the year shows that the number of serious crimes is falling compared to 2009 by 1.12 percent.



CITY OF ROCKLAND UCR 7/01/10-6/31/11

Classification of Offenses	Offenses reported	Unfounded Complaint	Actual Offense	Offenses Cleared	Juvenile Clearance	Clearance Rate
Criminal Homicide	1	0	1	1	0	100.00%
Forcible Rape	3	1	2	2	0	100.00
Robbery	0	0	0	0	0	0.00%
Assault	89	6	83	29	3	32.37%
Burglary	35	5	30	18	3	70.00
Larceny-Theft	359	18	341	84	9	27.27
Motor Vehicle Thefts	5	1	4	1	0	25.00%
TOTALS	492	31	461	135	15	32.53%

The Rockland Police Department is comprised of twenty-one members:

- (1) One Chief
- (1) One Deputy Chief
- (5) Five Sergeants
- (2) Two Detectives
- (9) Nine Patrolmen
- (1) One Part-time Animal Control Officer
- (1) One Parking Enforcement Officer
- (1) Receptionist/Clerk

The Department patrols the eleven (11) square miles within the City limits using five (5) patrol vehicles, two (2) Detective vehicles and four (4) bicycles during the summer months. The area patrolled consists of seventy-nine (79) miles of paved roads and five (5) miles of unpaved roads. In addition, the Department also patrols three (3) square miles of harbor with the Harbor Patrol Boat. The Department serves a population of approximately 8,000 residents according to the 2000 census. Rockland's population historically triples during the summer months. It has been estimated that up to 35,000 people are in the City during the workweek. Rockland also serves as the county seat for Knox County.

ITEMS OF INTEREST:

- Patrol Officer Andrew Redden was the recipient of the Department's Officer/Employee of the Year Award for the year of 2010.
- Patrol Officer Andrew Crook graduated from the MCJA in Dec. 2010.
- Secretary Judith Hopkins retired from the Police Department in June of 2011 after 27 years of service to the city.



PATROL DIVISION AND PARKING ENFORCEMENT

As the population of our county and the bordering counties increases, greater demands are placed on the roads of the City. Direct results of these increases are traditionally an increase in traffic accidents, traffic fatalities, and traffic congestion. The department continued addressing these demands through our enhanced traffic and parking enforcement effort consisting of speed monitoring, traffic data collection and analysis, prevention education and enforcement efforts throughout the City.

The Rockland Police Department received and responded to 12,369 calls for service during this time period and completed 635 arrests and summons for crime within the city during this time period. Parking Enforcement issued 1580 parking violations in the downtown area. The department responded to 431 animal complaints. We investigated 423 motor vehicle accidents during this time period.

Once again, the Rockland Police Department applied for and received a number of grants from the Bureau of Highway Safety, Office of Substance Abuse and Inland Fish and Wildlife Department. We were successful in garnering over \$22,000 in grant funding for traffic enforcement programs, ATV enforcement programs and Under Age Drinking prevention and enforcement programs. These grants allowed the department to address a number of traffic safety enforcement initiatives that influence our community's motor vehicle traffic and pedestrian safety. This funding paid for 65 traffic enforcement details throughout the city, 19 underage drinking enforcement details and 2 all terrain vehicle enforcement details in 2010 and 2011. These efforts garnered the following results: 69 Operating under the influence arrests, 31 Operating after license suspension arrest, and we conducted 1428 traffic safety stops for the time period.

Traffic Enforcement- Over the past 5 years our efforts in traffic enforcement have increased seatbelt usage from 64% in 2006 to 85% in 2010 a 21% increase. Our STEP program has led to a 49% decrease in Property damage crashes in the city, a 10% personal injury crash decrease during the same period and 0 fatality crashes during the same period. By focusing our efforts on traffic enforcement with the intent on preventing crashes, decreasing injuries and preventing drunk driving, the total numbers of crashes have drastically decreased by 55% over the past 4 years. This effort has caused the number of crashes to decrease, the number of drunk driving arrest to decrease and increased seatbelt usage thus saving lives. Our outreach programs now include local driver education schools and programs concerning crash dynamics at RDHS. The Department assisted with car seat safety checks, and is a Maine car seat safety checkpoint.

The department was recognized by the Bureau of Highway safety during the annual Law Enforcement Challenge traffic safety competition. The department placed third overall in the state for our traffic enforcement programs and received an award for this effort.



Sgt. Ken Smith receiving Law Enforcement Challenge Award
from Commissioner of Public Safety John Morris

The Department continues to use the STEP or Strategic Traffic Enforcement program. This program is designed to utilize the analysis of traffic data and vehicle count analysis to determine traffic patterns that affect the safety of the motoring public along the city highways. The results of this analysis have been used to better enhance our enforcement efforts and help address unsafe traffic patterns and parking problems that affect the community. Our traffic analysis equipment was deployed at specific locations around the city this past year in efforts to compare and analyze traffic data about concerns in specific

neighborhood and city locations. We plan to continue this effort for future projects concerning traffic safety within the City of Rockland.

Substance Abuse Prevention and Enforcement- The Department hosted two seminars for local employers on signs of substance abuse in the workplace and provided training seminars to educators in recognizing signs of drugs that impair. During this year's time period the department increased its effort in Alcohol Administrative enforcement efforts and worked closely with the city's licensed establishments in gaining compliance concerning violations. The Department partnered with Knox County Community Health Coalition to provide training to all licensed establishment employees in Rockland during the spring of 2011. The department oversees 60 license establishments within the city. These licensed establishment checks resulted in the issuing of 5 warning and 9 summonses for violations.

CRIMINAL INVESTIGATIONS DIVISION

The Department's Criminal Investigations Division is primarily responsible for the follow-up investigation of crimes committed against persons or property in the City of Rockland. All major criminal investigations that are undertaken by the Rockland Police Department are conducted or aided by investigators assigned to this division.

Follow-up investigations of serious crimes are performed by investigators assigned to the division such as Assault, Robbery, Sex Crimes, Burglary, Larceny, and Auto Theft. The division investigates missing persons. The division investigates white-collar crime. The division assists other police officers/investigators to locate wanted persons.

The division investigates narcotics, vice, organized crime, fraud offenses, and the organizations that support them. The division personnel look into the underlying financial arrangements and files for the forfeiture of seized property.

Drug Related Crime- Over the past 5 years the police department has addressed drug related crime in an aggressive manner. We have been instrumental in getting an MDEA task force in the area that has focused on the problems that affect the city but also impact the whole geographical area. One of our officers is the supervising agent for this task force. We now function under a multi pronged approach to drug investigations and have been using grant funding to assist in the enforcement of prescription drug diversion investigations. We have expanded our efforts in the prescription drug take back program and were the first community to hold such an event in the spring of 2010. Since that time, with the federal government's help this program has expanded to numerous locations throughout the county.



Our participation in Wreath's Across America in honor of our veterans.

DARE PROGRAM

The D.A. R.E. (Drug Abuse Resistance Education) Program has received \$525.00 in donations and contributions to fund the Rockland Police Department's DARE Program, which is solely funded through private donations, contributions and Drug forfeited assets. This ten-week program is administered

throughout RSU 13. Officer Scott Solozarno, the Department's DARE officer, conducted 7 classes for approximately 150 students at Owls Head 5th grade classes, and South School 5th grade classes.

The goal of the police and school departments is to provide students with enough comprehensive training to prepare them to make the difficult decisions they are faced with today. Another important goal is to maintain the rapport that has been built between officers and students.

The Rockland D.A.R.E. program has historically been a success. It has received wonderful support from students, parents, schools, civic groups and local businesses alike. With the support of all of these entities, the Rockland D.A.R.E. program is going strong both within the school and throughout the community.



Fueling Dreams event.

TRAINING:

All Officers are required by The Maine Criminal Justice Academy to obtain no less than 20 hours of training annually to retain their certification. Most Rockland Police officers obtain approximately 90 hours per year of training. All Rockland Officers received 52 hours of in-house training presented by supervisory staff and in-house certified Academy instructors and all officers obtained a minimum of 20 hours of on-line training presented by the Justice Planning Management Associates and the Maine Municipal Association in accordance with the Maine Criminal Justice Academy and OSHA standards.



Annual Firearms training

All Rockland Police staff combined availed themselves of approximately 440 hours of training during the last year. Officers of the Rockland Police Department were called upon by the Academy during the year to teach different topics to fellow officers at the Criminal Justice Academy and at other locations around the state. Those topics include defensive tactics, O.U.I. apprehension, standardized field sobriety testing, and drug impaired driver recognition. Rockland officers supplied the Maine Criminal Justice Academy with 344 hours of training at various schools during 2010.

City Of Rockland
Public Works Department
Annual Report

July 1, 2010 – June 30, 2011

To the Honorable Mayor, members of the Council and citizens of Rockland:

The summer months were dry and warm and provided us with good weather to perform our construction and maintenance activities. On the other hand, the winter season was a challenge with over 100 inches of snowfall recorded. This was the third winter in the past four where we recorded over 100 inches of snow (average is almost 60 inches). This heavier than normal snowfall adversely impacted our budget including additional overtime, trucking of snow, salt and sand, and diesel fuel that was not planned for. A very wet and cool spring followed which also posed a challenge to try to get projects completed. For instance, the roads could not be painted in a timely fashion.

This period had our sewer and drainage bond projects starting to be constructed. The funding for the projects included a grant from Rural Development of \$261,500 along with the original bond of \$2.7 million. The projects have been engineered by Wright/Pierce Engineers of Topsham. Work to date completed includes the replacement of a drain line across Route 1 (Park St.) next to the south entrance of Corson's Auto Supply and a drain line on Route 1 (Park St.) from Walnut St. to Eastern Tire on south side of road. These projects completed by Farley and Sons. A new sewer main on lower Maverick St. from Front St. to Burger King including laterals was installed by George Hall Construction.

Pen Bay Acres subdivision crack filling of road surfaces was the only road related planned paving maintenance project completed this year. The lack of funding from the annual paving budget is making it difficult to keep up with road paving maintenance projects. This is partly due to the overall state of the economy where scaling back has become a necessity. Also this year we set up our own in-house hand paving crew for smaller jobs which included sidewalks and roadway cuts as a cost saving measure.

Our Public Works Building Committee has agreed on a building design for a new garage at our current site which would include a salt and sand shed. Gartley/Dorsky Engineers will be presenting the new plan to the Planning Board for approval for a November Referendum to borrow up to \$2.9 million for the facility.

This year Central Maine Power implemented a new city wide tree trimming program which included identifying and removing any trees or limbs that may pose a hazard to their power lines. This work will be completed on a five year cycle. As a gesture of good will CMP donated a tree to the city that was planted in the center circle area of Snow Marine Park at the south end boat landing.

Significant moves were made with personnel this year which included the retirements of two long time employees, Richard Tolman, HEO II after 16 years and William Rytky, Stockman after 39 years with the Public Works Department. Thanks to both of you for your many years of dedicated service. Also, Justin Lorenzen, LEO made a lateral move to the Transfer Station. With the three vacancies that were created, three new LEO employees were hired, Arthur Hutchinson, Keith Heal, and Nathan Borst. Ronald Smith was promoted to our newly created HEO I position to replace the HEO II. Todd Philbrook was promoted

to Stockman. Our two summer seasonal employees were eliminated this year because of budget constraints.

Equipment replacement included a new 2011 one ton Ford 350 dump truck with plow to replace 1999 Ford 550 and a 7 yard 7400 International dump truck including plow and sander, that replaced 2000 GMC 8500 dump truck. We also added a used "Hot Box" to our arsenal of equipment. We purchased it through the State Surplus Auction. It is used to pre heat cold patch for use in roadway/roadway potholes. This heated material will be a more permanent fix and will help eliminate call backs for failing patches.

Of significance this year we implemented an internet based "I-WORQ" program which helps us better track fleet management, work orders, and citizen complaints. Also, we are in the process of implementing a new road surface management system (RSMS) computer program supplied by Maine Local Roads. This system will help us better plan for road surface management which will include sidewalks.

Thank you to the Mayor, City Councilors, City Manager, and citizens of Rockland for the continued guidance and support as well as all of the Public Works staff for their dedicated efforts.

Respectfully submitted,

Greg Blackwell
Director

CITY CLERK/RECORDS DEPARTMENT

CITY CO UNCIL M EETINGS: In addition to the twelve (12) R egular M onthly M eetings of the Rockland City Council, there were twenty-four (24) Special Meetings called during Fiscal Year 2011. Of those twenty-four (24) Special Meetings, one was the Annual Organizational Meeting held on November 15, 2010 at which newly elected City Councilors William Clayton and Frank Isganitis were sworn into office and Councilor Brian Harden was elected Mayor on the first ballot by a 4 -1 vote (Councilor Elizabeth Dickerson casting a vote for herself as Mayor). However, on November 22, 2010, a Recount Hearing was held to conduct a recount of the City Council election involving Frank Isganitis and Larry Pritchett. Election night results indicated that Mr. Isganitis was elected to the City Council over Mr. Pritchett by a vote of 1,131 to 1,128. The results of the recount showed that Mr. Pritchett was elected to the City Council over Mr. Isganitis by a vote of 1,129 to 1,126. Mr. Pritchett was sworn in as City Councilor at a Special Meeting held on December 1, 2010.

At a Special Meeting held on March 2, 2011, the City Council held a hearing to determine whether the Turning Tide Methadone Clinic violated provisions of its Conditional Commercial 3 Zoning of the property located at 166 New County Road that allowed for the operation of the Clinic at that site. Following the hearing, and the presentation of evidence and testimony by involved parties, the City Council determined that certain provisions of the Conditional Commercial 3 Zoning had been violated and, pursuant to the Conditional Zoning Amendment, the property reverted to its original zoning classifications of Transitional Business 2 and Commercial 1.

Another of the Special Meetings was the Annual Budget Public Hearing held on June 22, 2011 at which the FY 2012 Municipal Budget was adopted, after notice and hearing.

The Record of these, and all City Council meetings, are on file in the City Clerk's Office at Rockland City Hall, 270 Pleasant Street, Rockland, Maine, and are available for public inspection during regular business hours, Monday through Friday 8:00 a.m. to 4:30 p.m.

NOTICES: Eight-two (82) Ordinance Notices were published in a newspaper having general circulation in the City during Fiscal Year 2011, as required by the City Charter. Fifty (50) Public Notices were published during that same period.

ELECTION: There were two (2) elections held in the City during Fiscal Year 2011. On November 2, 2010 the annual Municipal Election was held in conjunction with Gubernatorial Election. On June 14, 2011, the RSU #13 Budget Validation Referendum Election was held.

The results of these, and all elections held in the City of Rockland are recorded in the Minutes of the Rockland City Council which are on file in the City Clerk's Office at Rockland City Hall, 270 Pleasant Street, Rockland, Maine, and are available for public inspection during regular business hours, Monday through Friday 8:00 a.m. to 4:30 p.m., and are reprinted below:

ELECTION RESULTS

November 2, 2010

STATE GUBERNATORIAL/REFERENDUM ELECTION

Governor:

Cutler, Eliot R.	1031
LePage, Paul R.	900
Mitchell, Elizabeth L.	698
Moody, Shawn H.	82
Scott, Kevin L.	29
Bailey, Samuel A. (write-in)	0
Braley, Edwin S. (write-in)	0
Cooper-Pete, Beverly (write-in)	0
Jenkins, John (write-in)	0
Vachon, J. Martin (write-in)	0

Rep. to Congress (Dist. 1):

Pingree, Chellie	1770
Scontras, Dean P.	954
Horton, Walter (write-in)	0
Lowberg, Alan (write-in)	0

State Senate (Dist. 22):

Rector, Christopher W.	1993
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Rep. to Legislature (Dist. 47):

Cowan, Hortaio C. III	926
Mazurek, Edward J.	1759

Judge of Probate (Knox Cnty):

Emery, Carol R.	1617
Ruef-Lindquist, Sarah	1029

Sheriff (Knox Cnty):

Dennison, Donna L.	1541
Gallagher, Jeffrey N.	484
Phillips, Michael L.	624

District Attorney (Dist. 6):

Rushlau, Geoffrey A.	1909
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County Commissioner (Dist. 1):

Dyer, Steven M.	1195
Maines, Carol L.	1452

<u>Referendum Questions:</u>	<u>YES</u>	<u>NO</u>
Question #1 Oxford County Casino	1206	1412
Question #2 Dental Care Bond	1447	1104
Question #3 Conservation Bond	1693	903

ANNUAL MUNICIPAL ELECTION

City Council (2 seats):

Perry, Harold G.	825
Isganitis, Frank C.	1131*
Pritchett, Larry R.	1128*
Clayton, William S.	1194

RSU #13 Board (2 seats):

Webbenhurst, David J.	1939
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Warden (1 seat):

Biley, Ria	2031
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Ward Clerk (1 seat):

Jones, Teisha L.	2089
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Total Voters: 2,827 (including 963 absentee voters) out of 5,227 Registered Voters (54.1%)
 (*A recount hearing was held November 22, 2010 at which it was determined that Larry Pritchett was elected to the City Council over Frank Isganitis by a vote of 1129 to 1126).

ELECTION RESULTS

June 14, 2011

RSU#13 BUDGET VALIDATION REFERENDUM ELECTION

<u>ARTICLES</u>	<u>YES</u>	<u>NO</u>
#1 Budget Validation	76	80
#2 Fuel Stabilization Reserve	88	66

156 Total Voters (including 23 absentee voters) out of 4,852 registered voters (3.2%).

CITY LICENSES: A total of 209 City Licenses were issued during FY 2011 with \$17,604.00 being collected and deposited with the City Treasurer, as follows:

62 Victualer's Licenses were issued during FY 2011 with \$7,070.00 being collected and deposited with the City Treasurer.

56 Taxi Driver Licenses were issued during FY 2011 with \$2,119.00 being collected and deposited with the City Treasurer.

25 Entertainment Licenses were issued during FY 2011 with \$3,150.00 being collected and deposited with the City Treasurer

7 Lodging House Licenses were issued during FY 2011 with \$600.00 being collected and deposited with the City Treasurer.

4 Amusement Device Licenses were issued during FY 2011 with \$575.00 being collected and deposited with the City Treasurer.

10 Non-Resident Landscape Contractor Disposal Permits were issued During FY 2011 with \$620.00 being collected and deposited with the City Treasurer.

5 Commercial Waste Hauler Permits were issued during FY 2011 with \$1,050.00 being collected and deposited with the City Treasurer.

9 Non-Resident Contractor Disposal Permits were issued during FY 2011 with \$90.00 being collected and deposited with the City Treasurer. (Note: The issuance of these permits was taken over by the Solid Waste Department in September 2010).

3 Taxi Company Licenses (21 Taxicabs total) were issued during FY 2011 with \$1,050.00 being collected and deposited with the City Treasurer.

10 Itinerant Vendor Permits were issued during FY 2011 with \$750.00 being collected and deposited with the City Treasurer.

11 Sole Proprietorship Certificates were issued during FY 2011 with \$110.00 being collected and deposited with the City Treasurer.

2 Partnership Certificates were issued during FY 2011 with \$20.00 being collected and deposited with the City Treasurer.

1 Additional Taxicab Licenses were issued during FY 2011 with \$50.00 being collected and deposited with the City Treasurer.

3 Second Hand Merchant License was issued during FY 2011 with \$300.00 being collected and deposited with the City Treasurer

1 Motion Picture License was issued during FY 2011 with \$50.00 being collected and deposited with the City Treasurer.

STATE LICENSES: A total of 978 State Licenses were issued during FY 2011 with a total of \$20,763.30 being collected. Of that amount, \$17,092.80 was forwarded to the State of Maine Treasurer as the State's portion of the license fees, and \$3,670.50 was retained by the City as its portion of the license fees and deposited with the City Treasurer. The State Licenses issued were as follows:

Hunting and Fishing Licenses: 309 Hunting and Fishing Licenses were sold during FY 2011 with a total of \$10,095.25 being collected and deposited with the City Treasurer. Of that amount, \$9,427.75 was forwarded to the State, and \$667.50 was retained by the City.

Snowmobile Registrations: 63 Snowmobile Registrations were issued during FY 2011 with a total of \$2,607.00 being collected and deposited with the City Treasurer. Of that amount, \$2,520.00 was forwarded to the State, and \$87.00 was retained by the City.

ATV Registrations: 71 ATV Registrations were issued during FY 2011 with a total of \$2,429.00 being collected and deposited with the City Treasurer. Of that amount, \$2,343.00 was forwarded to the State, and \$86.00 was retained by the City.

Sales Tax: \$830.05 in State of Maine Sale Tax was collected during FY 2011 for new Snowmobiles and ATV's. The entire amount was forwarded to the State.

Dog Licenses: 535 Dog Licenses were issued during FY 2011 with a total of \$4,802.00 being collected and deposited with the City Treasurer. Of that amount, \$1,972.00 was forwarded to the State, and \$2,830.00 was retained by the City.

VITAL S TATISTICS: Two (2) birth occurred, sixty (60) deaths occurred and eighty-five (85) marriages licenses were issued in the City of Rockland during FY 2011 and were recorded in the City records.

Beginning on July 12, 2011, the State Office of Vital Statistics and Data Research required municipalities to submit a portion of the fees collected for the issuance of certified copies of Birth Records, Death Record, Marriage Records, Marriage Licenses and Disposition of Human Remains Permits to that office. A total of 1,475 such records were issued and/or filed with a total of \$22,162.00 being collected. Of that amount, \$3,668.80 was sent to the State Office of Vital Statistics as the State's portion of those fees, and \$18,493.20 retained by the City. The following is the breakdown of the fees collected and the distribution of those fees based on the following schedule:

- Certified Copies of Birth, Death, and Marriage Records: \$15.00 for the first copy, \$6.00 for each additional copy ordered at the same time.
- Marriage Licenses: \$40.00
- Disposition of Human Remains Permit: \$20.00
- Other Fees: \$3.00/record Search Fee; \$1.00 non-certified/photo-copy fee

Births (single): 520 single Birth Records were issued during FY 2011 with a total of \$7,800.00 being collected and deposited with the City Treasurer. Of that amount, \$1,040.00 was forwarded to the State, and \$6,760.00 was retained by the City.

Births (additional): 57 additional Birth records were issued during FY 2011 with a total of \$342.00 being collected and deposited with the City Treasurer. Of that amount, \$22.80 was forwarded to the State, and \$319.20 was retained by the City.

Deaths (single): 84 single Death Records were issued during FY 2011 with a total of \$1,260.00 being collected and deposited with the City Treasurer. Of that amount, \$168.00 was forwarded to the State, and \$1,092.00 was retained by the City.

Deaths (additional): 259 additional Death records were issued during FY 2011 with a total of \$1,554.00 being collected and deposited with the City Treasurer. Of that amount, \$103.60 was forwarded to the State, and \$1,450.40 was retained by the City.

Marriages (single): 147 single Marriage records were issued during FY 2011 with a total of \$2,205.00 being collected and deposited with the City Treasurer. Of that amount, \$294.00 was forwarded to the State, and \$1,911.00 was retained by the City.

Marriages (additional): 41 additional Marriage records were issued during FY 2011 with a total of \$246.00 being collected and deposited with the City Treasurer. Of that amount, \$16.40 was forwarded to the State, and \$229.60 was retained by the City.

Marriage Licenses: 85 Marriage Licenses were issued during FY 2011 with a total of \$3,380.00 being collected and deposited with the City Treasurer. Of that amount, \$332.00 was forwarded to the State, and \$3,048.00 was retained by the City.

Disposition of Human Remains Permits: 282 Disposition Permits were issued during FY 2011 with a total of 4,935.00 being collected and deposited with the City Treasurer. Of that amount, \$1,692.00 was forwarded to the State, and \$3,243.00 was retained by the City.

Other Fees: A total of \$440.00 for other fees was collected and deposited with the City Treasurer.

Total Deposited with the City Treasurer for Fiscal Year 2011: \$60,529.30

Three Year Comparison:	FY2009	FY2010	FY2011
City Licenses :	\$11,896.00	\$11,894.00	\$17,604.00
State Licenses:			
Hunting & Fishing:	\$10,627.25	11,993.75	10,095.25
Snowmobiles	2,319.00	1,944.00	2,607.00
ATV's	2,530.00	2,875.00	2,429.00
Sales Tax	349.45	789.05	830.05
Dog Licenses:	5,666.00	5,047.00	4,802.00
Vital Statistics:	<u>13,826.00</u>	<u>11,662.00</u>	<u>22,162.00</u>
Total	\$50,478.70	\$49,224.80	\$60,529.30

(NOTE: The increase in collected revenues resulted from increases to City License Fees adopted by the City Council in July, 2010, and increases to Vital Statistics Fees instituted by the State in July 2010).

Respectfully submitted,

Stuart H. Sylvester
Rockland City Clerk

RECREATION DEPARTMENT

The Rockland Recreation Department was built in 1936 as part of a WPA project that helped people get work during the great depression. The building opened and was used as a community center for a few years until World War II. During the war the building was used as a staging area and other facilities as needed. After the war ended there was a fund raising drive to put the building back in to use as a recreation center for the city of Rockland. Over the next couple of decades the building was used for recreation, community events, as well as high school sports and graduation.

Up until this year the building has looked pretty much the same with a few changes over the years to keep up with the changing times and needs of our youth. The old bowling alley was converted from a storage room into a wonderful game room and concession stand for kids to play and get something to eat. This change has proven to be a successful one as there are many kids playing and using this room during the fall, winter, and spring. We also changed the look of the gym during the summer of 2007. The colors were changed to traditional Rockland colors and we added pads to both ends of the gym for safety. During this time we also changed the advertising banners in the gym from plastic sheets of material to plywood with die cut vinyl. This has improved the look around the gym and helped increase revenue at the same time.

During the summer of 2009 we redid the entrance to the building by adding a new front counter closer to the front door and sanded down the floor when you first walk in. On the sanded floor we added a new sign that reads ROCKLAND RECREATION 1936. This new improvement was done to make the building look more professional and the new front counter was installed so we could better monitor the children that are using the building. This renovation is working out very well and people that come in to use the building have said how much better it looks.

The Recreation Department received a grant to improve the building during the summer of 2009. This is a CBDG matching grant from the state of Maine. The City Council has agreed to match the \$85,000 so the Recreation Department can receive \$340,000 from the state. This money was awarded to the City of Rockland in March 2009.

Construction for this new project began in June 2009 with an estimated completion date of October 31st. The original CBDG allowed a lot of work to be performed in many areas of the building. Exterior repointing was done around the building. A new roof was installed over the stage area that is now the home of our new locker rooms. The peripits were recapped and the foundation was partially painted in an effort to stop water from infiltrating the building. The interior of the building was also renovated, new locker rooms and a new extended gym floor. During the construction of the new locker rooms the boiler room space below them was completely redone. This worked out well as we ended up replacing the boiler with three new smaller boilers and internal tanks. These changes were performed in an effort to save the building while modernizing it and increasing program space.

During the Fall of 2011 the community voted by 2 to 1 margin to approve a bond item that will allow us to finish the renovations that are related to water infiltration and remediation. This will be performed with the help of Casco Bay engineering who did the evaluation of the building in the spring of 2011.

There was a sidewalk grant awarded to the Recreation Department in the summer of 2011. This grant will allow us to now have sidewalks around the playground, from White St. down Limerock St. to the corner of Broadway and a section that goes into the playground adjacent to the parking lot.

The Recreation Department also has many other facilities throughout the City that we maintain. Playgrounds, skate park, Ball fields, and Johnson Memorial Park, our beach water facility. These

properties help use provide an all around program for youth and adults. The programs that the Recreation Department offer are located throughout these facilities around the city.

The Department offers many youth and adult programs. Fall youth programs include: Tiger Cub Soccer, Tiny Tiger Soccer and Willy Walter Youth Soccer Leagues were run by Recreation Staff. Over 250 kids participated in fall youth sports. Basketball is the staple program during the winter months with about 350 kids involved. We offer Kindergarten and First Grade instructional programs, a second and third grade basketball league and Pee Wee Basketball (grades 4-6); these leagues are coached by volunteer coaches. Other youth programs include Tiny Tot Gym for kids under 5 and parents, student open court, After School Program, and Day Camp for kids in grades K-5. The Tiny Tots program also added a new piece this year as we now offer an exercise program for our pre-school children on Thursday mornings.

The After School Program has continued to do well with the same teacher for the start of the 2006/2007 school year. We have 15 to 19 children involved with the program on regular basis. This has proved to be a good program and a benefit to the community. The Day Camp Program revamping continues to offer a fun and very successful program for about 40 children in grades K-5.

The Department also offers special events, which include: Girls and Boys peewee Invitational Basketball Tournaments, Free Throw Contests, and school vacation activities. The Department offers adult programs, which include noontime basketball, weight room, Rental Rooms, and Knit Wits. We have outside groups that offer dance, Karate, and Aerobic kickboxing. These programs are run by outside groups that rent space in the building.

It is a long process to add new programs so things will always be changing. Some of the things that took place this year were: the Eighth annual Recstravaganza, the April vacation program for children in grades 3-8 continues to be huge success, with nearly seventy participants and \$1,500 in donated prizes for the children. We have added adult Dodgeball to our programs this year and things are set up for this program to start in January 2012 with 8 teams. Day camp had close to 40 campers for all eleven weeks. Day Camp field trips were also expanded to give the children more opportunity to experience a variety of places in Maine. The game room was up and running and has been a very good addition to the building. There are a lot of children that use the game room and other than normal wear and tear we have had no real problems. The Game Room continues to be a popular place for parents to rent for birthday parties. There were a couple of changes in the room this past year. We added a 10 screen and a Wii, as well as a new T.V. in the eating area built into a backboard, to match the floor that is now painted like a basketball court.

In closing, I would like to thank the following, Jim, Benjie, Dan, part time staff, Public Works, All the businesses that sponsor youth leagues, the army of volunteer coaches, without their support many programs would not be possible, the Recreation Advisory Committee, City Council and the City Manager.

Sincerely,
Rene C. Dorr
Recreation Director

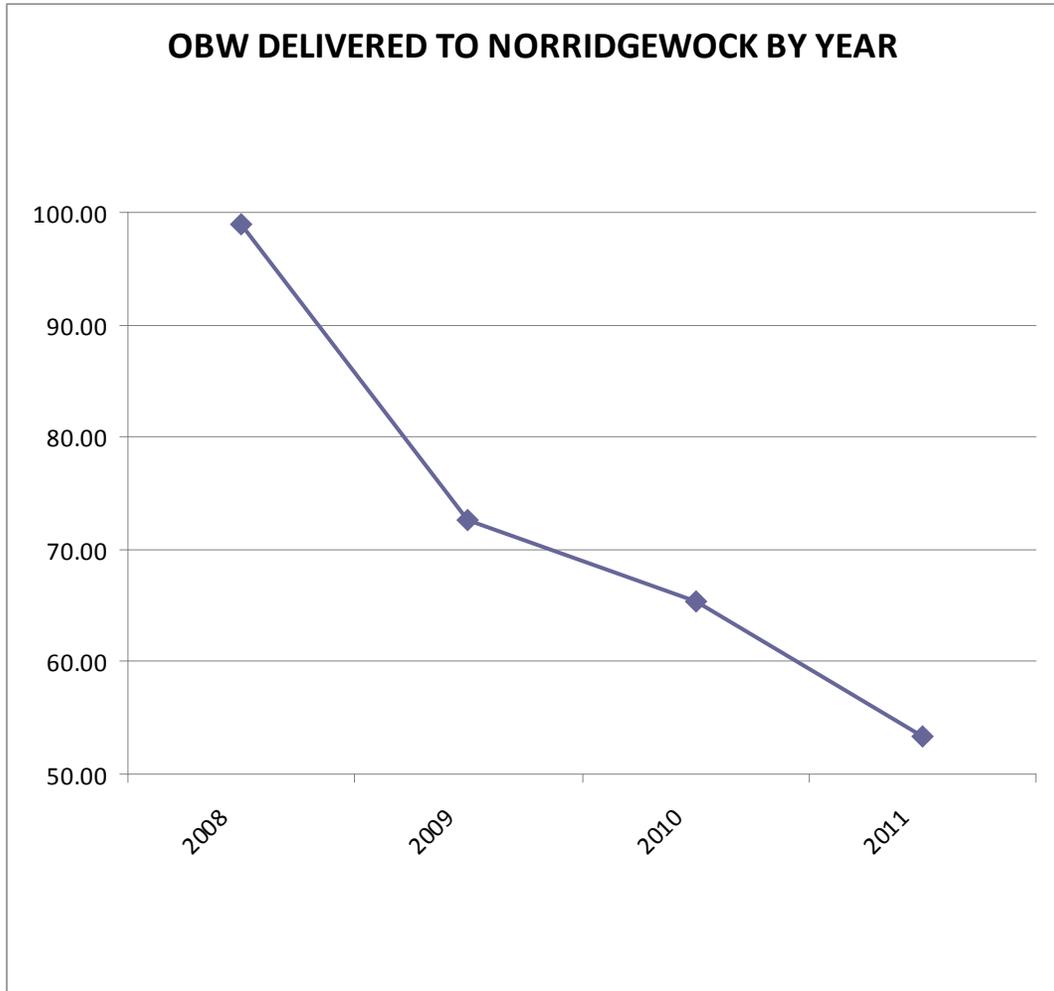
Solid Waste Facility

The Transfer Station component of the Solid Waste Facility sent 5,265.58 Tons of Municipal Solid Waste (MSW) in 2011 to Penobscot Energy Recovery Company (PERC); in 2010 the City's transfer station sent 5,342.44.



Material sent to PERC was incinerated, generating energy and ash as a byproduct. Factors that could be attributed to the 76.86 ton MSW (general refuse) reduction are; On August 16, 2010 a new Solid Waste Facility fee system began. Household waste normally funded by property taxes were changed to a fee based system. Facility permit entrance enforcement may have also attributed to the decrease in MSW.

Oversized Bulky Waste (OBW) landfilled at Crossroads Landfill in Norridgewock Maine totaled 98.9 tons in 2008, 72.56 tons in 2009, 65.32 tons in 2010, and in 2011 the OBW waste stream continued to decline to 53.38 tons. OBW cost on average \$62 per ton plus \$225 to haul the waste to the Norridgewock Landfill. Total costs associated with disposal of bulky plastics costs taxpayers on average \$10,575.08 yearly.



Construction and Demolition Debris and Special Waste, placed in the quarry landfill in Rockland in 2011 totaled 26,841.26 tons. The breakdown of 26,841.26 tons of construction and demolition debris accepted at the Rockland Landfill is shown below.

2011 Rockland Landfill Totals	
Arc Demo	20,421.48
Troiano Demo	1,351.64
Tri - County Demo	309.96
DM&J Demo	1,800.94
Treatment Plant Demo	100.07
FMC Demo	1,076.02
MRRRA Demo	367.21
Special Projects Demo	917.68
Lydon Bricher Demo	53.76
Public Free Demo	320.00
Public Works Demo	122.50
Totals Tons Landfilled	26,841.26
Yards of Clay/Fill Placed in Landfill in 2011	12,000.00

158.87 Tons of brush were chipped and hauled by Marshall Bark Mulch to Jolly Gardiner in Poland. Chips sent to Jolly Gardiner in Poland were used to make bark mulch. We also chipped 125 tons of pallets that were used for landfill erosion prevention and roadway base.

The following data table breaks down the volume of material recycled by the City of Rockland and hence diverted from being landfilled. Material recycled generates income and offsets some operating expenses and is applied toward the state of Maine’s goal of having municipalities recycling 50% of waste generated.

Recycled Items	Quantity Recycled 2011-2012	Quantity Recycled 2010-2011	Destination
Corrugated Cardboard	193.23 tons	363.386 tons	Minas Basin Pulp and Power Hantsport Nova Scotia, Canada. PKF Kingscy Falls, Quebec
# 8 News	124.04 tons	128.02 tons	Huhtamaki Food Service Waterville, ME
Tin Cans	17.46 tons	23.34 tons	Sidbec-Mittal Contrecoeur, Quebec Canada
White Goods and Scrap Metal & PERC	332.98 tons	396.06 tons	Grimmel Industries – Topsham, ME
Waste Oil	0 gallons (tank was damaged)	1,137 gallons	Rockland Public Works & Clean Harbors
HDPE plastic #2 & mixed	32.45 tons	16.56 tons	Graham Recycling Co. York, PA
Tires	14.49 tons	25.96 tons	BDS Tire Disposal, Norridgewock, ME
Lead Acid Batteries	3,820 pounds	4,379 pounds	Shafter’s Scrap Metal + Uniwaste

Cardboard, newspaper, tin cans, & tires all saw decreases in recycled volume in 2011. Historically when recycled items have a higher value we see shrinkage in our volumes. Tires had a decrease based on timing of load pickup. Metals, batteries had a slight dip due to the expansion of scrap yards and the increased price of metals. Plastics saw a slight increase. The increase in plastics can be attributed to the expanded 1,3,4,5,6,7 plastics recycling.

It has been estimated that 70 tons of material that would have otherwise been disposed of were salvaged from the Rockland Swap Shop otherwise known as Wink's. The swap shop is a great place to find those odd ball items you thought you would never see again.

Universal Waste consist of rechargeable batteries, mercury switches/devices, fluorescent lighting, ballasts, television and computer picture tubes (otherwise known as CRT's) were collected and recycled here at the Rockland Solid Waste Facility. Recycling Universal Waste is not only the law but it helps keep our air and water clean and free of pollutants that harm the weakest members of our society, the young and elderly. The data table below will illustrate the volume of Universal Waste items recycled here in Rockland in 2011.

TYPE OF WASTE	QUANTITY 2011-2012	QUANTITY 2010-2011	DESTINATION
Lamps	3,299 feet	8,210 feet	Universal Recycling
Circle, U-tubes, Halogen, HID, Metal Halide, Compact type lamps	260 units	269 units	Universal Recycling
Ballasts	122 lbs	1,456 lbs	Universal Recycling
CRTs + Televisions	40,607 lbs	41,518 lbs	Universal Recycling
Miscellaneous Electronics/	16 lbs	214 lbs	Universal Recycling
Rechargeable Batteries	67.3 lbs	160 lbs	CBRC

2011/2012 also saw the successful completion of new leaf and yard waste compost area. The compost area consists of a 125' x 135' asphalt paved pad which was grant funded by the Maine State Planning Office. Don't forget to place all your leaf and yard waste in the new area not in the quarry. We should have compost made from this new process in the spring of 2012. Hopefully in the future we can expand the types of material that we can compost to further reduce our waste sent off site. It is estimate that in 2011 up to 400 tons of leaves and yard waste were collected in the new compost area and more than half of that is done composting.

In February of 2011 the quarry landfill had a serious subsurface fire at the extreme North end of the quarry. The fire was eventually put out by smothering it with clay to cut off the oxygen source. After much evaluation several factors may have contributed to the fire starting. When waste in a anaerobic environment (lacking oxygen) combined with heat from the decomposition process and fuel such as waste and wood are combined with an oxygen source you have a perfect storm for fire. Continual winds out of the south driving into the quarry wall at the North end created an updraft which then created a drawing in effect of oxygen along the East and West walls. The lack of compaction along the walls allowed oxygen to be drawn in to the anaerobic waste; this process is believed to have created the perfect situation for spontaneous combustion. Once the fire started below it was very difficult to put out. The corrective

action moving forward to prevent future fire is to use clay along the perimeter of the quarry which should prevent oxygen from being drawn into the anaerobic waste. This was a major setback for operations and consumed much of our time and resources.

Our gatehouse had to be demolished in late 2011 due to a serious mold problem; we hope to have the new gate completed by mid 2012.

In 2011 we also saw the retirement of David Emerson. David Emerson was our bulldozer operator and had been with the city for 15 years. We will miss Dave and hope he has a great and well deserved retirement.

In 2011/20112 the Rockland Solid Waste Facility will make it a goal to continue to generate revenue from the new fee based system so the facility can continue to fund itself. In 2012 we will begin the transition plan for when the landfill is eventually closed, which is estimated to occur in 2018/2019. The construction debris which is placed in the quarry will eventually be segregated into several categories like wood, shingles, aggregate & sheetrock then be recycled or transferred off site like household waste.

The goal of the accelerated fill plan we are undertaking with the quarry is sometimes misunderstood. The accelerated filling will allow us to close and cap the quarry which will prevent precipitation and runoff from infiltrating waste in the quarry. Rockland began disposing waste in the quarry since 1930's. The problem with disposing of waste in a quarry is that the waste ends up in the groundwater aquifer. Conventional landfills generally are well above any ground water source lined and kept dry, a quarry is the opposite of all those basic landfill principals. Capping the quarry will reduce the amount of leachate which is pumped from the quarry by half, greatly reducing pumping costs and potential for surrounding groundwater contamination. The closing and capping of the quarry will also all but eliminate odors.

"Today's problems cannot be solved if we still think the way we thought when we created them". ~Albert Einstein

Respectfully,

*David St. Laurent, Director
Rockland, Solid Waste Facility*

Wastewater Treatment Facility

City of Rockland Wastewater Treatment Facility is pleased to provide the annual report for fiscal year July 1, 2010 to June 30, 2011.

The City of Rockland Wastewater Treatment Facility serves approximately 3,000 residential and commercial customers and six industrial customers. The Pollution Control Facility's annual budget is \$3,522,241. The treatment plant asset value is approximately \$35,000,000.

The fiscal year was a busy one for the PCF. The majority of our \$3.6 million capital improvement project was carried out this year. Improvements to the secondary system aeration tanks and electrical systems not only will result in reduced energy use and improved treatment, but will also increase electrical systems reliability for many years to come.

The City of Rockland Wastewater Treatment Facility is staffed with 11 employees with coverage seven days a week from 7:00 a.m. to 3:30 pm. Operators are on-call on a rotation basis after regular working hours from 3:30 p.m. to 7:00 a.m. During the weekend and holidays there is full coverage at the plant with two operators working these days. The duty operator is on-call seven days a week from 3:30 p.m. to 7:00 a.m.

The Wastewater Treatment Facility staff is responsible for emergency call ins as needed as well as response to issues at the plant or the pump stations. The plant staff operates and maintains 10 pump stations located throughout the City.



Aerial View of Wastewater Treatment Facility

The City of Rockland Wastewater Treatment Facility is licensed by the United States Environmental Protection Agency and the Maine Department of Environmental Protection to discharge up to 3.3 MGD of daily flow into Rockland Harbor each day. The City's discharge permit contains stringent language on the amount of BOD (Biochemical Oxygen Demand), TSS (Total Suspended Solids), Chlorine and Fecal Coliform that can be discharged to the Rockland Harbor. We have a full-time lab technician performing the required lab testing and monitoring procedures outlined in the permit. All operators at the plant have received cross training in lab operations because we believe that each intricate part of operations is tied to each other to form a complete chain. Information from the lab is used to define operations in all other

areas of the plant. Operators are required to be licensed from the Maine Department of Environmental Protection and are required to continue their education annually. The plant is classified by Maine DEP as a Grade V plant which is the highest classification. We currently have six Grade V operators, one Grade IV operator and one Grade III operator working at the plant.

We consistently monitor operations for excellence and perform preventative maintenance on our equipment and plant buildings to prevent premature breakdown or disrepair. Due to the location of the plant within the downtown area, the outside grounds are impeccably maintained for a pleasing view to the eye for both residents and visitors to the City of Rockland.

The Wet Weather Treatment System has abated the direct untreated wastewater discharges to Rockland Harbor since it was put on-line in October of 2000. This treatment system can treat up to 33.0 Million Gallons per Day through a vortex separator and high rate chlorination/de-chlorination contact chamber. This system plays a vital role in cleaning up Rockland Harbor.

In order to measure this cleanup effort, the PCF participated in EPA's Healthy Beaches program during the summer of 2011. Weekly samples were collected at Sandy Beach and the University of Maine Cooperative Extension tested samples for contamination from human and animal sources. Test results remained acceptable, due to the elimination of Combined Sewer Overflows (CSO) and PCF effluent chlorination during the summer months. Due to these improvements, Sandy Beach has some of the lowest bacteria counts on the Maine coast. The City will also participate in the Healthy Beaches program during the upcoming 2012 season.

The following flow data table illustrates the various flows that are treated at the Rockland Wastewater Treatment Facility. This year the PCF provided primary and secondary treatment for an annual total flow of 1.15 Billion Gallons. Please see the following table for a detailed summary of our flows for the annual report period.

Month	Plant Flow (MG)	FMC Flow (MG)	Landfill Flow (MG)	Wet Weather System Flow (MG)
July 2010	66.2	17.0	3.5	10.3
August 2010	58.6	18.7	4.1	5.9
September 2010	67.4	17.5	2.7	11.6
October 2010	88.3	13.9	0.0	24.5
November 2010	95.8	16.3	0.0	38.4
December 2010	78.9	16.9	2.8	18.7
January 2011	70.9	15.4	2.2	3.1
February 2011	68.4	15.5	0.0	3.4
March 2011	115.1	16.9	0.0	35.9
April 2011	98.7	14.9	0.0	16.2
May 2011	80.6	17.6	0.0	4.4
June 2011	83.6	16.7	3.7	0.3
TOTAL	972.5	184.4	19.0	172.7

MG (million gallons)

I would like to take this opportunity to commend our employees for their commitment and expertise and thank the Mayor, our City Councilors, the City Manager and the citizens of the City of Rockland for their support.

We welcome any suggestions or comments.

Terry Pinto
Director

Outstanding Tax Liens 2010

309 Main Street LLC	4,893.43
501 Main LLC	9,011.37
Achorn, David	3,481.68
Ball, Charles A.	118.69
Barnes, Mattie D.	1,661.02
Barrows, Jeffery & Lillian	1,985.62
Bennett, Philip Jr	370.27
Boody, Lance	683.82
Bordetsky, David	1,897.57
Boynton, Gregory R.	681.99
Brickel, James L. & Diana L.	4,325.10
Bricks Inc	4,187.55
Burnside, Malcolm & Roxanne	195.02
Callahan, Joshua & Katy	1,657.31
Carballo, Todd	320.84
Carlson, Shirlee Connors	588.14
Chipman, Scott	201.59
Connell, Jaime	2,192.76
Cronin, Courtney J	1,176.99
Cuccinello, Domenic P Jr	3,987.67
Cuccinello, Margaret G.	802.96
Culbertson, David R. & Donna	506.83
Curtis, Rachel M. Heirs	1,226.04
Cushman, Chris	584.94
Dates, Daniel & Traci	241.92
Davis, Cathy, & Nadeau, Ronald	1,429.84
Day, Donald W.	614.20
Dehlinger, Christian	6,389.52
Douglas, Timothy & Carmen	7,498.64
Dyer-Miller, Connie D.	1,798.64
Elliott, Daniel A. Jr	934.97
Fitzgerald, Mark	1,119.69
Flanagan, Keenan L.	2,922.47
Good Impressions Inc.	8,380.65
Grathwohl, Carla	454.60
Grotton Family Revocable Trust	4,343.31
Grotton, Roy R. Sr	774.39
Haj, Amanda J.	219.93
Hall, Robin R.	1,749.92
Hayward, Harold D. Jr	1,838.95
Heffner, Amber	2,783.13
Hilchey, Theresa	299.73
Ihrig, Diane L.	1,339.88
Jacques, John & Jane	2,282.60
Jacques, John & Mary Jane	3,329.54
Johnson-Roman, Jenilyn F.	2,233.13
Kelsey, Karen	1,939.75
Kenney, Kelly Jean	322.47

Knight, Kim	628.82
Lachance, Scott & Cynthia	1,684.89
Landre, Belinda	634.28
Larby, David A.	1,404.42
Larrabee, Charles F.	1,026.68
Lawry, Kathleen R. Heirs	1,461.78
Leon, Jorge L. & Linda J.	2,631.00
Lofman, Lynne D.	1,743.52
Lovett, James P. & Nancy J.	1,805.01
Lowe, Sandra M.	2,060.75
Lynch, Clarissa & Collins, Martha	2,887.64
Mansfield, Richard D. & Sandra	1,974.58
Maxcy, Dale L.	953.34
McIntyre, Elena & Kenneth	287.80
McLellan, William	3,365.91
Mellor, Patrick	1,377.58
Miller, Michael	4,350.77
Monroe, Thomas & Tiffany	4,295.76
Mustapich, Susan M.	234.60
Northern New England Telephone	14,309.91
Nuesse, Linda A.	5,272.37
O'Brien, Rex Everett Heirs	1,100.28
O'Connor, Sean W.	1,181.61
Parisi, Nicholas & Carol	5.55
Payson, Timothy D.	28,401.85
Pegasus Holdings, LLC	1,989.25
Penn-Bonzagni, Roxanne	2,372.39
Perkins, Timothy & Brenda	156.86
Phillips Associates LLC	6,444.33
Pittard, Gerald T.	315.19
R W Trust	4,233.53
Raye, Christopher	364.77
Reed, Michael & Annie	815.84
Rhode, Carl & Gloria	1,118.32
Rich, Betsy B.	1,347.54
Rich, Gregory & Kristi	2,513.65
Riegel, Samantha & Burbank, Richard	3,067.35
Rockland Land LLC	359.12
Rodrigue, Michael J.	2,187.26
Rowling, Roger E. Jr & Sr	1,093.08
Searls, Randall & Lorelee	982.68
Seelig, Warren & Gibson, Sheryl	12,782.78
Shafter, Ronald & Mona	6,745.00
Steeves, Leslie A.	1,831.12
Stuart, Robert J.	6,384.93
Thompson, Ralph L. Jr	2,616.44
Tomaselli, Joyce & Gracemarie	4,028.04
Tucker, George Alexander	5,580.93
VanDyne, Garry	403.98
Wadsworth, Joanne	215.02

Whiting, Thomas	3,243.32
Whitman, Ruth E. Heirs	2,956.41
Wildes, Eric	1,245.53
Winchenbaugh, Bonny	948.28
Winchenbaugh, Mary E. Estate	2,044.21
York, Michael W.	5,404.96
Zall, Clare M.	2,304.21

275,158.09

2011 Outstanding Personal Property Taxes

3-D Electric	100.10
A & M Plumbing & Heating	278.46
Absolute Style	161.98
Albert Belknap Hastings	231.14
Amato's of Rockland	178.33
Andrus Flowers & Gifts	189.28
Angelis Press	14.56
Areos Hair Design	32.03
Ascendant Energy Co	18.20
Atlantic Studio, Inc.	60.06
B.A.L. Construction	40.04
Bay Sailing	25.48
Belmont Studios, Inc.	407.68
Biomerieuz Inc.	347.62
Black Bull Tavern	575.12
Blaisdell Woodworking	118.30
Boathouse Restaurant	1465.10
Bricks Restaurant	693.42
Broad Street Rentals	21.84
Broadway Rentals	41.86
Café Miranda	1393.41
Candy Harbor	34.58
Champion Glass Inc	123.76
Clan Maclaven's	109.20
Coastal Answering Service	109.20
Contes Fish Market	343.98
Demers Chiropractic Inc	553.28
Donahue Construcion	58.24
Embroidery Shop	1186.64
Florence Street Rental	25.48
Fulton Street Rental	32.76
G M Pollack & Sons	115.34
Gifford's Custom Framing	27.30
Glen Lawrence	21.84
Good Impressions Inc.	782.60
Gordon Benner Plumbing	27.30
Greg Stine, LCPC, LADC	7.28
Haydens Bikesenjava, LLC	131.04
In Good Company	27.82
J Kalloch Landscaping	1119.30
Jonathan's Fine Jewelry	129.22
Lakeside Printing Inc	1579.76
Landing Inc	1761.76
Lawrence Frier Attorney	12.74
Leaf Financial Corp	45.50
Leisure Maine RV Rental	553.28
Leo Construction Inc	252.98
Lily Bistro LLC	593.32
Little Harbor Technology	145.60

Little, Stephen Attorney	129.22
Maddox, William	38.22
Mark's Metal Fabrication	362.18
Masonic Street Apartments	25.48
Mc-Hale's Restaurant	96.46
Monroe, Thomas & Tiffany	67.34
Navigator Motor Inn Inc	1919.46
North Main Street Rentals	74.62
Northern Chi	80.08
Ostherr, Mary Ellen	18.20
Pastry Garden	227.50
Paul Dostie Services	132.86
Pinnacle Creative Team LLC	87.36
Pleasant Street Rental	61.04
Porker's Garage	200.20
Ravishing Recalls	16.38
Rent A Center/Rent-Way	83.72
Ripples	447.72
Rock Coast Sports Inc	152.52
Rockbound Computer	61.88
Rockland Antique Market	47.32
Rockland Golf Club	4549.09
Rockland Marine Corp	11.47
Rosenberg, Robert	327.60
Seaside Salon	127.07
Seastreet 2000	111.02
Shalimar's Studio	52.78
Shortys Auto Body & Towing	161.98
Skin Clinic & Day Spa	182.00
Snappy's Pizza	96.46
Steven E. Hallett Plumbing	3.64
Stone, Andrew	21.84
Store, The	165.62
Strong Photography	12.74
Summer Street Rental	55.40
Sweets & Meats Market	109.20
Talbot Avenue Rentals	178.36
Talisman Woodworks	23.66
Time Out Pub & Catering	480.48
Toyota Motor Credit Corp	900.90
Trackside Station Restaurant	531.44
Tradewinds Motor Inn Inc	3150.77
Trident Yacht Basin	17.29
Turning Tide	41.86
Upholstery Unlimited	23.66
Veloute Salon	111.02
Volpe Law Office	120.12
York Marine Inc	107.38
	32309.72

Outstanding 2011 Real Estate Taxes

17 State Street Partnership	1,604.51
17 Walnut Street LLC	5,600.25
30 Brewster Street Trust	397.67
309 Main Street LLC	4,799.34
453 Main Street LLC	4,690.34
501 Main Street LLC	8,887.06
Achorn, David L.	3,452.54
ADZ Partnership	4,278.82
Albanese, Joanne L.	660.03
Allen, Kenneth S.	3,719.86
Altiero, Kerry A.	2,040.97
Ball, Charles	2,138.50
Barnes, Mattie	1,650.74
Barrows, Jeffery & Lillian	1,961.96
Barstow, Holly	1,974.70
Barter, Wilbert	94.64
Beaulieu, James	6,597.50
Bebo, LLC	7,568.47
Bennett, Philip Jr.	369.46
Birmingham, Wilbur & Sylvia	186.87
Black, Brenan & Elizabeth	659.00
Black, Denis & Pauline	771.98
Black, Rebecca Lynn	629.36
Boegel, David & Kathleen	951.86
Boehmer, Peter & Racquel	1,937.44
Boody, Lance	620.62
Bordetsky, David	1,825.46
Boutin, Jamie	2,272.30
Boynton, Gregory R.	618.80
Bragdon, David & Pamela	2,589.86
Brickel, James & Diana	4,284.28
Bricks, Inc.	4,098.64
Bright, Leila R.	3,174.08
Britto, Gloria D.	166.53
Brown, Gabriel T.	2,447.90
Burnside, Malcolm & Roxann	296.66
Bustard, Carl	567.84
Byrnes, Michael A.	829.01
C & B Holdings, Inc.	3,655.47
C & L Properties	1,272.36
Callahan, George	1,539.72
Callahan, Joshua & Katy	3,234.14
Camber, Roxanna E.	786.53
Carballo, Todd	254.80
Carleton, Gary & Elizabeth	2,517.06
Carleton, Stanley W. Jr	1,859.18
Carlson, Donald L. Sr	198.14
Carlson, Shirlee Connors	2,384.20
Carter, Carole	934.57
Caven, Sandra	54.60
Chapman, Walter E.	541.21
Chase Realty Trust	52.48
Chase, Joseph M.	1,235.78
Chase, Lottie M.	343.90

Chipman, Scott	147.42
Christensen, Clifford C.	3,101.28
Christensen, Marcella D.	3,485.30
Colby, Mabel W. Life Estate	633.83
Collins, Robert A. Jr	1,436.89
Colson, Betty L.	229.56
Colson, Wayne	172.58
Colton, Maurice & Kathleen	620.82
Connell, Jaime	2,173.08
Conway, Douglass E. Jr	2,993.90
Cookson, Chris & Cindy	892.88
Cormier, Joseph D. Jr	1,442.16
Crabtree, John & Marie	2,245.88
Crockett, Donald	107.68
Cronin, Courtney J.	1,115.66
Cuccinello, Domenic P. Jr	3,927.56
Cuccinello, Margaret G.	744.38
Culbertson, David & Donna	3,414.32
Curtis, Arianna A.	782.60
Curtis, Rachel M. Heirs	1,275.82
Curtis, Robert	793.52
Cushman, Chris	505.96
Daniello, Alan & Pamela	2,486.12
Dates, Daniel & Traci	242.06
Davis, Cathy & Nadeau, Ronald	2,817.36
Day, Donald W.	546.00
Dayboch, James & Paula	6,559.28
Dean, Alice H. Life Estate	3,115.84
Dean, Jon & Cynthia	3,057.74
Dehlinger, Christian	6,712.16
Dennison-Parker, Barbara E.	686.86
Dodge, Gladys Life Estate	157.44
Doel, Leona J. Heirs	1,719.90
Dorr, Cathleen & Owen	1,922.09
Douglas, Timothy & Carmen	7,338.24
Drown, Vera L.	1,148.42
Dyer-Miller, Connie	1,770.86
Eastman, Gladys R.	875.42
Edwards, Lewis E. & Sheila	1,615.07
Elliott, Daniel A. Jr	875.42
Emery, Robert	8,324.68
Erickson, Steve & Donna	419.16
Farrell, Foster E.	591.58
Ferraiolo, Vincent	3,397.94
Fish, Leslie & Kristina	626.17
Fiske, Mark E.	1,066.46
Fitzgerald, Emily J.	959.14
Fitzgerald, Mark	2,213.12
Flanagan, Keenan L.	2,897.44
Foltz, Sara E.	3,245.77
Foster, David N.	2,509.78
Foy, Tom Trust	1,161.16
Frost, Douglas P.	1,998.75
Gardner, Suzanne	44.59
Genthner, Donald & Brenda	597.26
Goldsmith, Dorothy	378.58

Good Impressions, Inc.	8,260.98
Graham, Robert M. Jr	302.83
Grathwohl, Carla	398.58
Grotton Family Revocable Trust	4,309.76
Grotton, Roy R. Sr	970.06
Haines, Ruth Wyer	671.82
Haj, Amanda J.	165.62
Hall, Robin R.	1,909.18
Hamilton, Melissa & Zachari	258.44
Hamlin, Freedom	1,046.34
Hammond & Associates LLC	1,071.07
Harmon, Nelson E.	28.01
Hastings, Sandra	4,595.50
Hayward, Harold D. Jr & Geraldine	1,816.36
Heathers, Sherle L.	899.08
Hebert, Rene	8,737.82
Heffner, Amber	2,704.52
Herrick, Loren D. Jr	204.48
Hilchey, Theresa	487.76
Hillgrove, David W. Jr	1,863.80
Hohfeld, Wesley & Ruthanne	1,656.20
Ihrig, Diane L.	3,281.46
Jacques, John & Jane	2,207.66
Jacques, John & Mary Jane	3,241.42
Johnson, Arthur O. Jr	2,491.58
Johnson, Katheryn W.	1,019.20
Johnson, Linda A.	2,088.07
Johnson, Walter L. & Linda	3,814.58
Johnson-Roman, Jenilyn F.	2,153.06
Jones, Michael A.	6,308.12
Kalloch, James M.	313.67
Kangas, Kristian	5,547.36
Kennedy, Helen M.	1,435.98
Kenney, Gary L. & Joanne	2,067.52
Kenney, Kelly Jean	979.16
King, Kristina E.	2,486.12
Knight, Kim	566.02
Knowlton, Dwayne L.	926.38
Lachance, Scott & Cynthia	1,668.94
Lamkins, Jeffrey & Randi	4,267.90
Landre, Belinda	576.94
Lane, Patricia	349.32
Larby, David A.	1,385.02
Larrabee, Charles F.	960.96
Lawrence, Jacqueline B.	61.99
Lawry, Kathleen R. Heirs	1,619.80
Leavitt, Carleton	2,043.83
Leiter, Bruce & Meredith	11,925.55
Leon, Jorge & Linda	2,602.60
Lewis Family Properties	29,837.08
Liberty Hospitality of Maine	48,715.94
Liberty, McKnight & McKenna	4,912.18
Liberty, Robert & Dorothy	19,818.58
Littlefield, Karen S.	1,921.92
Lofman, Lynne D.	1,732.64

Lorenzen, Wanda J.	1,445.08
Lovett, James & Nancy	2,285.92
Low, Geraldine M. Heirs	2,469.74
Lowe, Sandra M.	2,042.04
Lynch, Clarissa & Collins, Martha	2,808.26
Mack Properties, LLC	8,461.18
MacMillan, Andy & Susan	5,844.93
Macone, John	2,627.17
Maker, Melissa	2,473.38
Mansfield, Richard & Sandra	1,956.50
Maxcy, Dale L.	888.16
McAlister, Alfred L. Jr	5,201.56
McClellan, Robert & Debora	2,504.99
McIntyre, Elena & Kenneth	282.10
McLellan, William A. Jr	6,249.88
Mellobrook Properties, LLC	2,668.12
Merrifield, James & Priscilla	666.12
Michaud, William & Deborah	2,371.98
Milano, Cindy	329.42
Miller, Michael & Kate	4,309.76
Miller, Stephen	2,472.15
Molzen, Bruce C.	222.94
Monahan, Terrance B.	8,020.74
Moniz, Paul & Cooper, Jodi	16.08
Monroe, Michael & Joanna	706.79
Monroe, Tiffany & Thomas	4,200.56
Moores, Thomas & Barbara	109.20
Morang, Lisa J.	3,292.38
Mustapich, Susan M.	2,105.74
Narragansett LLC	3,847.48
Noltie, Gary D.	139.50
Nuesse, Linda A.	4,864.86
O'Brien, Rex Everett Heirs	2,118.48
O'Connor, Sean W.	2,720.90
Parisi, Nicholas & Carol	1,981.98
Payson, Timothy D.	27,822.34
Pease, Cheryl	3,261.44
Pease, Dwayne	224.50
Pease, Willard	3,827.46
Pegasus Holdings, LLC	1,916.46
Penn-Bonzagni, Roxanne	2,356.90
Pensco Trust Company	2,348.78
Perkins, Timothy & Brenda	320.32
Philbrook, Renee	2,457.28
Phillips Associates LLC	6,340.88
Piper, Ernest & Zeine	819.98
Pittard, Gerald & Carole	2,202.20
Powell, Cynthia	180.74
Powell, Joan	128.36
Prescott, Douglas M.	2,746.58
Proctor, Richard & Charlene	2,129.40
PWS Holdings Rockland, LLC	11,038.30
R. W. Trust	4,833.92
Rahkonen, Heather & Drinkwater, Blair	578.76
Randall, Delmar & Adrienne	152.88

Ranquist, Annette	935.48
Raye, Christopher	309.40
Reed, Michael & Annie	751.66
Reynolds, Stephen & Crystal	3,761.94
Rhode, Carl & Gloria	1,057.42
Rice, Michael & Andrea	1,292.20
Rich, Betsy B.	1,334.06
Rich, Gregory & Krisit	2,486.12
Richards, Norman P. Heirs	768.04
Riegel, Samantha & Burbank, Richard	2,981.16
Rockland Golf Club, Inc.	18,424.52
Rockland Land LLC	13,435.24
Rockland Marine Corp	612.74
Rodrigue, Michael J.	2,113.02
Rowling, Roger E. Jr & Sr	1,463.28
Russell, Sarah & Reynolds, Joseph	1,607.97
Schooner Wharf Associates	14,397.29
Searls, Randall & Loreale	917.28
Seelig, Warren & Gibson, Sheryl	12,630.80
Seidner, Gabriel & Marion	966.39
Shafter, Ronald & Mona	6,528.34
Shaw, Nancy Ann	1,915.39
Sigaud, Paul	18.72
Simmons, Harold B.	530.40
Simmons, Loretta E.	1,312.14
Simmons, Ronald A. & Jean	3,578.82
SLA, LLC	17,344.60
Slendebrook, Albert	965.51
Slocomb, William Carl & Lumino, Mark	2,660.84
Small, George H.	69.92
Smith-Richards, Vanessa J.	1,158.43
Snedden, Phyllis & James	2,265.90
Snyder, Kurt D.	5.08
Southend Properties, LLC	74.41
St.Pierre, Robert & Tammy	2,912.00
Stafford, Robert	7,434.70
Staples, Richard & Katherine	184.20
Steeves, Leslie A.	3,645.46
Stentorian Management	11,780.86
Stevens, Heidi	1,785.42
Stewart, David & Sabrina	1,718.08
Stillman, Lance & Pamela	388.55
Stinson, Steven D.	1,239.42
Stockford, Jeanette	252.98
Stone, Andrew P.	3,036.78
Stone, Katrina J.	3,312.40
Strauss, Marjorie A.	701.99
Stuart, Robert J.	8,832.46
Suarez, Juana & Anthony	3,239.66
Swan, Richard E.	222.95
Thackerary, Richard & Carrie	2,893.42
Thompson, Henry F.	1,587.04
Thompson, Larry & Virginia	5.32
Thompson, Ralph L. Jr	2,571.66
Thompson, Richard	2,999.36

Tomaselli, Joyce A. & Gracemarie	3,940.30
Torpacka, Mary R.	2,957.50
Townsend, Vera V.	112.54
Trade Winds Motor Inn Inc.	40,816.45
VanDyne, Garry	3,232.32
Vanorse, Bert J. Jr.	793.37
Vinal, Barbara F.	919.00
Volpe-Hendrick, Anita M.	4,096.82
Vose, Freda M.	970.88
Wadsworth, Joanne & Blaze	327.60
Waters, Edmund J. III	2,522.52
Whiting, Thomas	3,215.94
Whitman, ruth E. Heirs	3,030.30
Widdecombe, Harold & Gail	11.50
Wiggin, Robert M.	3,623.27
Wildes, Eric	2,154.88
Winchenbaugh, Bonny	2,264.08
Winchenbaugh, Mary E. Estate	1,976.52
Wooster, Glen	1,889.16
York, Michael W.	5,307.12
Zall, Clare M.	2,393.30
Zuideman, Johanna R.	4,252.85
	878,908.68

2011 ANNUAL REPORT



In 1929 Eliza Steele, RN, together with community leaders and the City of Rockland, formed the Rockland District Nursing Association (RDNA) as an independent, now 501(c)(3), non-profit agency to address area public health nursing needs. RDNA is governed by a Board of Directors representing the Rockland area, and has continuously served as a link in the community safety net, focusing on individuals who might otherwise not have access to care and stepping in when Medicare/MaineCare benefits run out. Today, RDNA provides non-acute, in-home, professional nursing and community health services to predominantly elderly residents living independently in Rockland, Thomaston, South Thomaston, Owls Head, St. George, Cushing, Warren, and Union.

RDNA

Board of Directors

Bethany Thivierge
President

Melissa Reynolds
Secretary

Tom Luttrell
Treasurer

Don Gross

Walker Hutchins

Elaine Isakson

Nancy Lewis, RN

Anne Norman

Patricia Snow

- Strives for client independence in a safe home environment
- Seeks to keep clients in their homes for as long as possible
- Encourages the promotion of individual, family & community health
- Works collaboratively with other community health and social service agencies

In 2011, RDNA nurses regularly saw close to 300 unduplicated residents, either in their homes or during monthly blood pressure clinics, held in five Rockland and Thomaston subsidized senior congregate housing facilities free of charge to attendees. In client homes, RDNA nurses provide medication management, blood draws, injections, foot care, and public health home instruction; pre-draw insulin syringes; check vital signs; and conduct pacemaker and O2 checks, TB testing, and health assessments. Nursing visits are made under the direction of the client's primary care physician. RDNA reaches out to low-to-moderate income residents through regular contact with health care professionals, subsidized facilities, faith communities, social service agencies, and community events. Residents were served 2,210 times and nurses drove 6,600 miles for visits.

Leadership Team

Peta vanVuuren
Agency Director

Carol Melquist, RN
Clinical Care Director

The combined experience of the RDNA nursing staff totals 318 years in both institutional and community care. Keeping with Eliza Steele's initial vision, this breadth of nursing experience, along with the community and development experience of the Board and Agency Director, continues to give RDNA a unique position from which to contribute to community health efforts.

Built on the strengths of local involvement and support, RDNA has a measurable and enduring impact while operating within a very limited budget. Extensive in-kind assistance (professional services, technical support, supplies and office space) allows RDNA to focus funds received on providing care. In an effort to remain efficient and responsive to the needs of the most vulnerable residents, RDNA decided many years ago not to be Medicare/MaineCare licensed, or to accept insurance payments. RDNA does not receive state/federal operating funding or reimbursement, and fees cover only 25% of costs.

RDNA Services & Clients

Unduplicated Clients Seen At Home	2011 Client Totals
Rockland	132
Thomaston	32
Owls Head / S. Thomaston / St. George	35
Cushing / Warren / Union	11
Total	210

Community Health

RDNA's long tradition in community health continues today through service on the Maine CDC/Midcoast District Coordinating Council, the local representative body for the statewide public health infrastructure. Since April 2010, with the Rockland Police Department, RDNA has hosted four unwanted medication collections, three as participants in the national take-back initiative sponsored by the US Drug Enforcement Agency. Event partners include PenBay hospital pharmacists, Penquis, Maine CDC, Knox County Community Health Coalition (KCCHC) and the Knox Emergency Management Agency. Residents are visibly relieved having disposed of their unwanted medications in a safe and environmentally sound manner. The mix of law enforcement, public health, and community partners provides a unique opportunity for the community to gather, and to distribute public health and emergency management materials. As has been widely reported, Maine struggles with high incidents of prescription drug-related crime and substance abuse. This issue deeply impacts public health, safety, and the environment.

In response to the sudden emergence this past year of "Bath Salts" (synthetic drug) in the Rockland area, RDNA joined the Rockland PD and KCCHC in co-hosting two public trainings, attended by an estimated total of 300 people. The October training focused on area professionals (including law enforcement, probation and parole, code officers, health care providers, substance abuse councilors, educators, clergy), while the December presentation was designed for the community-at-large.

These community health events are free of charge to attendees.

Building the Future on the Strengths of the Past

In June 2010, RDNA celebrated Eliza Steele's legacy with Eliza Steele Day. In March 2011, this event expanded into a month long "Mercy March" (reflecting RDNA mercy marches of years past) culminating in a 20-hour Youth Fast in her memory, hosted by St. Bernard's Youth Ministry. Through speaking at area worship services, community organization meetings and other venues, the youth fasters raised awareness about RDNA, while collecting pledges for their fast - "going without so that others may be served." Adult "ambassadors" assisted the youth through broader fundraising and outreach.

On April 8 and 9, ten area high school youth and adults fasted, beginning with a supper prepared by the St. Bernard Catholic Church soup kitchen coordinator, after which only water and juice were consumed. Fasters engaged in various activities, including swimming at the Samoset Resort, picking up trash along Rockland streets, a unique scavenger hunt along Rockland Main Street, and participating in a community-building workshop highlighting physical obstacles faced by the elderly. The celebratory supper at St. Peter's Church, created by the "Chefs of Chaos" (St. Peter's Episcopal Church soup kitchen), honored the successful completion of the fast, and remembered the gifts and legacy of those who have gone before. Prior to breaking the fast, names in whose memory donations were given during the Mercy March were read.

At the April 11, 2011, Rockland City Council meeting, St. Bernard's Youth Ministry were recognized and commended for their efforts, as was the creative collaboration among area churches, local businesses, and service organizations. Involvement in the Mercy March and Youth Fast also included Rockland Congregational Church, Nativity Lutheran Church, First Universalist Church of Rockland, Rockland Kiwanis, Rockland Rotary, RSU #13 school nurses, area businesses, residents and the City of Rockland.

In 2011, the Board of Directors, Friends of RDNA and area volunteers donated in excess of 1,470 volunteer hours. RDNA is keenly aware that this community mission and model are only sustainable through continued broad support, and is deeply thankful to the City of Rockland for the steady partnership these past 82 years.

INDEPENDENT AUDITOR'S REPORT

April 2, 2012

Members of the City Council
City of Rockland
Rockland, ME 04841

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Rockland, Maine as of and for the fiscal year ended June 30, 2011, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the City's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the City of Rockland, Maine as of June 30, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated April 2, 2012, on our consideration of the City of Rockland, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 39 be presented to supplement the basic financial statements. Such information, although not part of the basic financial statement, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Rockland, Maine’s financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, C.P.A.

A COMPLETE POST AUDIT REPORT
FOR THE FISCAL YEAR ENDING JUNE 30, 2011
IS ON FILE AT CITY HALL
270 PLEASANT STREET
ROCKLAND, MAINE

SCHEDULE II
CITY OF ROCKLAND, MAINE
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2011

A. SUMMARY OF AUDITOR'S RESULTS

1. The auditor's report expresses an unqualified opinion on the general purpose financial statements of the City of Rockland.
2. Reportable conditions relating to the audit of the financial statements are reported in the *Report on Compliance and on Internal Control Over Financial Reporting Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards*.
3. No instances of noncompliance material to the financial statements of the City of Rockland were disclosed during the audit.
4. No reportable conditions relating to the audit of the major federal award programs are reported in the *Report on Compliance with Requirements Applicable to Each Major Program and Internal Control Over Compliance in Accordance with OMB Circular A-133*.
5. The auditor's report on compliance for the major federal award programs for the City of Rockland expresses an unqualified opinion on all major federal programs.
6. Audit findings that are required to be reported in accordance with Section 510(a) of OMB Circular A-133 are reported in Part C of this schedule.
7. The programs tested as major programs include:

ARRA Energy Efficiency and Conservation Block Grant, CFDA #81.128.
8. The threshold for distinguishing Types A and B programs was \$324,777.
9. The City of Rockland was not determined to be a low-risk auditee.

B. FINDINGS – FINANCIAL STATEMENT AUDIT

2011-01 RECONCILIATION OF ACCOUNTS PAYABLE AND ACCOUNTS RECEIVABLE

Criteria: Accounts Payable and Accounts Receivable need to be reconciled on a monthly basis to ensure accurate financial records.

Condition: Accounts payable and accounts receivable were reviewed for the year and accounts were summarized, however, at audit time, they were not finalized.

Effect: Failure to finalize monthly reconciliations allows errors and adjustments to go uncorrected, and inaccurate and incomplete financial records. Additional time was spent looking up and making the entries necessary to balance the accounts with supporting subsidiary ledgers.

Recommendation: We recommend that the City's accounts payable and accounts receivable be reconciled on a monthly basis and all adjustments necessary be made timely. We recommend that management monitor this situation to ensure that reconciliations are finalized in a timely manner.

Management's Response: Accounts Payable reconciliation was complete before year end but the necessary journal entries were not done. The A/P reconciliation is now being done on a monthly basis

and in the hands of the finance director by the 15th of each month. The Finance Director will make any necessary adjustments on a monthly basis. The Accounts Receivable reconciliation was complete after year end. The Finance Director continues to work with employee in training on reconciliation process. The goal is to have reconciled by year end and continue on a monthly schedule like the AP Reconciliation.

2011-02 RECONCILIATION OF CAPITAL IMPROVEMENT PROJECTS

Criteria: The City has a separate fund to account for capital improvement projects. There are several different funding sources for these projects, which should be reflected in the capital improvement fund. Expenditures should be posted in only one fund.

Condition: Expenditures for the capital projects were posted in several funds. There were several transfers from reserves not recorded in the capital improvement fund. Accounts receivable from the grant was not recorded.

Effect: Inaccurate and incomplete financial records and additional time required to determine the total funding and costs for each project.

Recommendation: We recommend that the City post all funding sources and expenditures in the capital improvement fund and that projects be tracked monthly to monitor balances timely.

Management's Response: The Finance Dept will post all activity in one fund once the approval from council has been obtained.

2011-03 WASTEWATER PROJECT ACTIVITY NOT POSTED TO THE GENERAL LEDGER

Criteria: All revenues and expenditures should go through the City's normal cash receipts and disbursements processes to ensure timely and accurate reporting.

Condition: The City's new public works project and the ongoing pcf project were not recorded through the cash receipts or warrants process. General ledger entries were made after year end to record some of the activity for the pcf project, however, not all the activity was included and only some of the activity for the public works project was included.

Effect: Inaccurate and incomplete financial records and additional time required to determine the revenues and expenditures appropriate for each project.

Recommendation: We recommend that the City post all funding sources and expenditures for each project through the cash receipt and disbursement procedures currently established.

Management's Response: The City will pay all invoices from the normal disbursement process and reimburse itself through the alternative funding source which will record the cash receipt in the accounting software.

2011-04 QUALITY COMMUNITY GRANT

Criteria: All expenditures should have an approved revenue source before paying invoices.

Condition: The City paid their portion of the Quality Community Grant in the amount of \$32,000 without approval from the Council. The Council never approved the match for the grant or where it was to be funded from.

Effect: The grant was overdrawn for the amount of the City match.

Recommendation: We recommend that the City approve all City matching portions of grants before expenditures are made.

Management's Response: The Finance Department and Community Development Department are working more closely together to prevent to prevent this from reoccurring. The Community Development Office will seek council approval at the same time grant approval is awarded.

2011-05 EMERGENCY MEDICAL ACCOUNTS RECEIVABLE

Criteria: Emergency medical accounts receivable should be reconciled to the subsidiary ledgers monthly.

Condition: The City changed billing providers during the beginning of the fiscal year audited. A report for August through December and then monthly reports thereafter were sent to the city. Receipts posted by the City were checked with receipts posted by the billing company and some notes were made for outstanding items, however, a finalized reconciliation for accounts receivable and receipts was not available at the time of the audit. Some previous accounts receivable were added by the new billing company, but not all of them. A complete list of duplicate entries were not available at the time of the audit.

Effect: Inaccurate and incomplete financial records and overstated accounts receivable and revenue. A variance between the general ledger accounts receivable and the aged trial balance resulted.

Recommendation: We recommend that the City request monthly statements to include any duplicate billing additions and payments. We also recommend that a reconciliation of receipts posted by the city to those of the billing company be done monthly and that any variances be followed up timely to prevent future problems with unidentified receipts.

Management's Response: The Finance Department will request more reports from the billing company to be able to recognize any duplicate billings or other issues that may arise. Variances in receipts will be followed up on a monthly basis instead of waiting to see if billing company posts in future reports.

2011-06 FINANCIAL STATEMENT PREPARATION

Criteria: Based on recently implemented auditing standards, inadequate design of internal control over the preparation of the financial statements being audited is deemed to be a material weakness in the internal control structure.

Condition: Due to financial and time constraints to effectively prepare and evaluate the audited financial statements and detect material misstatements in those financial statements, the board and management approved the auditors to prepare the financial statements.

Effect: The auditor prepared financial statements are deemed to be a material weakness.

Recommendation: The board and management understand and take responsibility for the financial statements.

Management's Response: Management concurs with the finding.

C. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL AWARD PROGRAMS AUDIT

NONE

CITY OF ROCKLAND
STATEMENT OF NET ASSETS
JUNE 30, 2011

Exhibit A

<i>Assets</i>	<i>Governmental Activities</i>	<i>Business-Type Activities</i>	<i>Total</i>
Cash and Equivalents	2,343,060	30,275	2,373,335
Investments	2,926,611	1,428	2,928,039
Receivables			
Taxes	1,105,623		1,105,623
Tax Liens	275,491		275,491
Accounts	275,178	162,670	437,848
User Fees, net	399,820	742,779	1,142,599
Loans	1,077,025		1,077,025
Tax Acquired Property	56,556	656	57,212
Prepaid Expenses	230,891		230,891
Due From Other Governments	310,730		310,730
Due to/from Other Funds	(1,348,623)	1,360,029	11,406
Capital Assets:			
Land	761,671	1,102	762,773
Other Capital Assets, Net of Depreciation	12,931,823	10,663,484	23,595,307
Construction Work In Process	536,185	3,059,360	3,595,545
Total Assets	21,882,041	16,021,783	37,903,824
 <i>Liabilities and Net Assets</i>			
Liabilities			
Accounts Payable	302,407	431,447	733,854
Retainage Payable	3,029	36,957	39,986
Payroll Taxes / Deductions	737		737
Prepaid Taxes	19,196		19,196
Deposits Payable	18,403		18,403
Compensated Absences Payable	939,280	97,847	1,037,127
Accrued Salaries	56,947	8,770	65,717
Accrued Interest Payable		25,299	25,299
Long-term Liabilities:			
Due Within One Year	1,045,720	2,485,435	3,531,155
Due in More Than One Year	5,001,073	4,711,201	9,712,274
Total Liabilities	7,386,792	7,796,956	15,183,748
Net Assets			
Held for Postemployment Benefits	60,196		60,196
Investment in Capital Assets, net of Related Debt	8,182,886	6,527,310	14,710,196
Restricted Net Assets	2,146,810	1,259,149	3,405,959
Unrestricted	4,105,357	438,368	4,543,725
Total Net Assets	14,495,249	8,224,827	22,720,076
Total Liabilities and Net Assets	21,882,041	16,021,783	37,903,824

The notes to financial statements are an integral part of this statement.

CITY OF ROCKLAND
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2011

Exhibit A-1
Page 1 of 2

	<i>Budget</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	13,919,180	13,861,107	(58,073)
Auto Excise	807,090	839,330	32,240
Interest and Lien Charges	137,000	134,933	(2,067)
Payment in Lieu of Taxes	50,000	70,260	20,260
	<hr/> 14,913,270	<hr/> 14,905,630	<hr/> (7,640)
Intergovernmental Revenues			
Welfare Reimbursement	12,500	13,868	1,368
Veterans Reimbursement	6,000	11,111	5,111
Tree Growth	3,300	11,316	8,016
Homestead Reimbursement	128,583	126,150	(2,433)
BETE Reimbursement	112,020	112,057	37
Snowmobile Reimbursement	510	351	(159)
	<hr/> 262,913	<hr/> 274,853	<hr/> 11,940
Departmental Revenues			
Police	187,726	173,195	(14,531)
Fire	23,356	19,494	(3,862)
Assessment	500	88	(412)
Finance	-	5,896	5,896
Legal	1,720	1,265	(455)
Code Enforcement	64,530	63,499	(1,031)
Public Works	78,452	133,382	54,930
Fish Pier	122,764	139,574	16,810
Fish Pier Insurance Proceeds	-	39,855	39,855
Harbor and Waterfront	188,900	173,195	(15,705)
Library	53,200	53,378	178
Recreation	62,720	42,464	(20,256)
City Clerk	50,650	57,692	7,042
Community Development	2,500	9,015	6,515
	<hr/> 837,018	<hr/> 911,992	<hr/> 74,974

CITY OF ROCKLAND
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2011

	<i>Budget</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Other Local Sources			
Interest on Investments	41,262	15,568	(25,694)
Interest on Accounts Receivable	5,000	2,814	(2,186)
Motor Vehicle Registration Fees	39,000	188,071	149,071
Camden and Rockport Water	8,500	12,204	3,704
Cable Franchise Fee	67,000	71,470	4,470
Photocopies	400	220	(180)
Workers Compensation Dividend		8,992	8,992
Administration Fee from Sewer	136,351	136,351	-
City Lease Revenue		3,600	3,600
MSAD #5 Remaining Fund Balance	160,099	160,099	-
Other	200	1,114	914
	<u>457,812</u>	<u>600,503</u>	<u>142,691</u>
Transfers and Other Sources			
Municipal Revenue Sharing	754,248	744,233	(10,015)
Emergency Medical	249,013	249,013	-
Library Trust Fund	10,163	10,163	-
Transfer Station Fund	71,297	71,297	-
City Land Sales Reserve	150,000	150,000	-
Custom House Parking Reserve	25,670	25,670	-
Fish Pier	-	10,700	10,700
CIP Fund	-	12,399	12,399
	<u>1,260,391</u>	<u>1,273,475</u>	<u>13,084</u>
Total Revenues and Transfers	17,731,404	<u>17,966,453</u>	<u>235,049</u>
Bcginning Fund Balance Used	-		
Total	<u>17,731,404</u>		

CITY OF ROCKLAND
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2011

	Encumbered from 2010	Budget	Actual	Encumbered to 2012	(Over) Under Budget
General Government					
Legislative		6,601	4,609		1,992
Executive		154,089	160,947		(6,858)
Assessment		153,728	149,694		4,034
Finance		395,014	525,750		(130,736)
Legal		99,263	94,181		5,082
City Clerk		188,614	190,156		(1,542)
General		94,550	97,678		(3,128)
City Hall		47,683	47,855		(172)
Community Development		136,798	142,158		(5,360)
Engineering		25,000	3,250	4,000	17,750
	-	1,301,340	1,416,278	4,000	(118,938)
Public Safety					
Police Department		1,798,904	1,790,632		8,272
Fire Department		1,365,564	1,376,910		(11,346)
Dispatch		168,867	169,061		(194)
Lights and Hydrants		606,445	590,752		15,693
Code Enforcement		192,713	199,193		(6,480)
	-	4,132,493	4,126,548	-	5,945
Public Works					
Public Works		1,564,637	1,491,778	38,000	34,859
	-	1,564,637	1,491,778	38,000	34,859
Health and Welfare					
Health		30,500	30,500		-
Welfare		37,985	35,525		2,460
	-	68,485	66,025	-	2,460
Culture and Recreation					
Public Library		573,308	564,159	2,861	6,288
Harbor and Waterfront		177,875	166,221		11,654
Municipal Fish Pier		116,163	190,129		(73,966)
Recreation		357,613	368,721		(11,108)
	-	1,224,959	1,289,230	2,861	(67,132)

CITY OF ROCKLAND
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2011

Exhibit A-2
Page 2 of 2

	Encumbered from 2010	Budget	Actual	Encumbered to 2012	(Over) Under Budget
Unclassified					
Fringe Benefits		84,050	92,706	23,673	(32,329)
Other Unclassified		187,622	176,796		10,826
Fisher TIF Payment		37,082	37,082		-
TIF Agreements	56,403	-	17,842	38,561	-
City CIP Bond Issues	56,403	308,754	324,426	62,234	(21,503)
Sewers & Lindsey Brook	115,774			115,774	-
Debt Service	115,774	-	-	115,774	-
TAN Interest		4,166	1,339		2,827
Principal on Long-Term Debt		562,645	559,689		2,956
Interest on Long-Term Debt		150,659	153,941		(3,282)
Capital Leases		369,793	370,410		(617)
Assessments	-	1,087,263	1,085,379	-	1,884
School District		6,943,565	6,943,565		-
County Tax		702,166	702,166		-
Overlay		274,404	17,237		257,167
Operating Transfer Out	-	7,920,135	7,662,968	-	257,167
Tillson Redevelopment Reserve		97,472	97,472		-
Veterans Fund		14	14		(14)
Fire Building Reserve		13,506	13,506		-
Fisher TIF Reserve		12,360	12,360		-
Recreation Donations Fund		1,128	1,128		(1,128)
Parks Reserve		422	422		(422)
Coast Guard		2,000	2,000		(2,000)
Grants		86	86		(86)
		123,338	126,988	-	(3,650)
Total Appropriations	172,177	17,731,404	17,589,620	222,869	91,092

CITY OF ROCKLAND
ALL SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
JUNE 30, 2011

Exhibit B-1

<i>Assets</i>	<i>Federal/State Programs (Exhibit B-2)</i>	<i>All Other (Exhibit B-3)</i>	<i>Total</i>
Cash and Equivalents	51,193	19,660	70,853
Investments	95,356	34,476	129,832
Receivables (Net of Allowances)			
User Fees			-
Loans	561,827		561,827
Due from Other Governments	224,460		224,460
Due from Other Funds	149,049	29,668	178,717
Total Assets	1,081,885	83,804	1,165,689
 <i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable	74,129		74,129
Due to Other Funds	234,169	19,224	253,393
Total Liabilities	308,298	19,224	327,522
 Fund Balances			
Restricted	570,571	48,081	618,652
Committed	203,615	7,135	210,750
Assigned	10,298	9,364	19,662
Unassigned	(10,897)	-	(10,897)
Total Fund Balances	773,587	64,580	838,167
Total Liabilities and Fund Balances	1,081,885	83,804	1,165,689

CITY OF ROCKLAND
ALL SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2011

Exhibit B-4

	<i>Federal/State Programs (Exhibit B-5)</i>	<i>All Other (Exhibit B-6)</i>	<i>Total</i>
Revenues			
Intergovernmental Revenues	10,686,333		10,686,333
Interest	2,805	863	3,668
Fair Value Increases (Decreases)	(313)	7	(306)
Other Local Sources	37,211	38,382	75,593
Total Revenues	10,726,036	39,252	10,765,288
Expenditures			
Public Safety	3,096	194	3,290
Cultural & Recreation	230		230
Capital Improvement	10,758,639		10,758,639
Other	32,368	15,767	48,135
Total Expenditures	10,794,333	15,961	10,810,294
Excess of Revenues Over (Under) Expenditures	(68,297)	23,291	(45,006)
Other Financing Sources (Uses)			
Transfers from Other Funds	59,414	8,128	67,542
Transfers to Other Funds	-	(4,485)	(4,485)
Total Other Financing Sources (Uses)	59,414	3,643	63,057
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(8,883)	26,934	18,051
Fund Balance - July 1	782,470	37,646	820,116
Fund Balance - June 30	773,587	64,580	838,167

CITY OF ROCKLAND
SPECIAL REVENUE FUNDS - FEDERAL/STATE GRANT PROGRAMS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2011

	Community Business Development	CDBG Microloans Grant	2009 CDBG Home Repair Network Grant	2010 CDBG Home Repair Network Grant	CDBG Business Assistance Grant	CDBG Downtown Revitalization	CDBG Community Enterprise
Revenues							
Microloan Payments	8,391	15,771					
Intergovernmental Revenues			199,692	901,263	100,000	355,702	
Interest	2,750	55					
Fair Value Increases(Decreases)	(307)	(6)					
Local Sources							
Total Revenues	10,834	15,820	199,692	901,263	100,000	355,702	-
Expenditures							
New Loans		15,000					
Administration				3,000			
Professional Services							
Contractors					100,000	402,503	
Capital Improvement			199,692	898,263			
Equipment	16,258	1,110					
Other							
Total Expenditures	16,258	16,110	199,692	901,263	100,000	402,503	-
Excess of Revenues Over (Under) Expenditures	(5,424)	(290)	-	-	-	(46,801)	-
Other Financing Sources (Uses)							
Transfers from Other Funds						59,328	86
Transfers to Other Funds							
Total Other Financing Sources (Uses)	-	-	-	-	-	59,328	86
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(5,424)	(290)	-	-	-	12,527	86
Fund Balance - July 1	544,300	203,905	-	-	-	-	(86)
Fund Balance - June 30	538,876	203,615	-	-	-	12,527	-

CITY OF ROCKLAND
SPECIAL REVENUE FUNDS - FEDERAL/STATE GRANT PROGRAMS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2011

	CDBG Recreation Center	ARRA Energy Planning Grant	Efficiency Maine PACE Grant	Gas Collection Grant	Sandy Beach Project	2010 Quality Community	Gateway I Startup Funds	MDOT Gateway Round I
Revenues								
Microloan Payments								
Intergovernmental Revenues		7,344	9,010,000	8,803		43,586	10,827	33,206
Interest								
Fair Value Increases(Decreases)								
Local Sources								
Total Revenues	-	7,344	9,010,000	8,803	-	43,586	10,827	33,206
Expenditures								
New Loans								
Administration	71		10,000					
Professional Services								
Contractors			9,000,000		600	54,483	10,827	33,206
Capital Improvement								
Equipment								
Other								
Total Expenditures	71	-	9,010,000	-	600	54,483	10,827	33,206
Excess of Revenues Over (Under) Expenditures	(71)	7,344	-	8,803	(600)	(10,897)	-	-
Other Financing Sources (Uses)								
Transfers from Other Funds								
Transfers to Other Funds								
Total Other Financing Sources (Uses)	-	-	-	-	-	-	-	-
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(71)	7,344	-	8,803	(600)	(10,897)	-	-
Fund Balance - July 1	71	-	-	-	1,786	-	-	-
Fund Balance - June 30	-	7,344	-	8,803	1,186	(10,897)	-	-

CITY OF ROCKLAND
SPECIAL REVENUE FUNDS - FEDERAL/STATE GRANT PROGRAMS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2011

	MDOT Gateway Round 2	Main Street Downtown	Police N.A.D.D.I. Grant	Dept of Justice Burnes Grant	Small Community Grant Program	Wellness Grant	Green Downtown	Fish Pier Freezer Relocation	Total
Revenues									
Microloan Payments									24,162
Intergovernmental Revenues	13,280			2,400				230	10,686,333
Interest									2,805
Fair Value Increases(Decreases)		13,049							(313)
Local Sources									13,049
Total Revenues	13,280	13,049	-	2,400	-	-	-	230	10,726,036
Expenditures									
New Loans									15,000
Administration									13,071
Professional Services				3,096					3,096
Contractors									9,647,843
Capital Improvement	13,280	13,049					19,665	230	1,097,955
Equipment									-
Other									17,368
Total Expenditures	13,280	13,049	-	3,096	-	-	19,665	230	10,794,333
Excess of Revenues Over (Under) Expenditures	-	-	-	(696)	-	-	(19,665)	-	(68,297)
Other Financing Sources (Uses)									
Transfers from Other Funds									59,414
Transfers to Other Funds									-
Total Other Financing Sources (Uses)	-	-	-	-	-	-	-	-	59,414
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	-	-	-	(696)	-	-	(19,665)	-	(8,883)
Fund Balance - July 1	-	-	966	1,372	8,150	506	21,500	-	782,470
Fund Balance - June 30	-	-	966	676	8,150	506	1,835	-	773,587